



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	6905.31	0.01	6905.32
Total	6905.31	0.01	6905.32

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 85 (Revenue & Capital) [2070, 2071, 2505, 2515, 4070]	4791.97	6997.93	8498.01	6905.32
Total Revenue Expenditure	4791.97	6997.92	8498.00	6905.31
2070 Other Administrative Services	30.37	150.00	150.00	1029.70
800 Other Expenditure	30.37	150.00	150.00	1029.70
04 Office of Department of Rural Development	30.37	150.00	150.00	1029.70
00 General				
01 Salaries	30.37	125.00	125.00	200.00
02 Wages	--	1.00	1.00	1.00
11 Domestic travel expenses	--	2.00	2.00	1.00
13 Office expenses	--	5.00	5.00	25.00
14 Rents, Rates, Taxes	--	5.00	5.00	800.00
24 POL	--	2.00	2.00	0.50
26 Advertising and Publicity	--	2.00	2.00	0.20
27 Minor Works	--	5.00	5.00	1.00
34 Scholarship/Stipend	--	2.00	2.00	0.50
50 Other charges	--	1.00	1.00	0.50
2071 Pensions and Other Retirement Benefits	0.86	9.95	9.95	10.00
01 Civil	0.86	9.95	9.95	10.00
117 Government Contribution for Defined Contribution Pension Scheme	0.86	9.95	9.95	10.00
01 Defined Contribution Pension Scheme	0.86	9.95	9.95	10.00
00 General				
01 Salaries	0.86	9.95	9.95	10.00

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
2505 Rural Employment	4760.74	6837.95	8338.02	5857.79
01 National Programmes	3047.38	4364.52	5864.57	2589.49
702 Jawahar Gram Samridhi Yojana	2868.99	4160.01	5660.01	1797.11
20 Goa Gram Samrudhi Yojana	1500.00	1500.00	3000.00	795.59
00 General				
31 Grant-in-aid	1500.00	1500.00	3000.00	795.59
23 Financial Assistance for New Domestic LPG connection to BPL families	41.30	5.00	5.00	1.00
00 General				
31 Grant-in-aid	41.30	5.00	5.00	0.50
33 Subsidies	--	--	--	0.50
26 Retirement Benefit Scheme for DRDA Staff	--	5.00	5.00	0.50
00 General				
32 Contributions	--	5.00	5.00	0.50
27 Implementation of SARAS fair	94.05	150.00	150.00	100.00
00 General				
31 Grant-in-aid	94.05	150.00	150.00	100.00
33 Deen Dayal Upadhyay Gramin Kushal Yojana (DDU-GKY) (State Share 40%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
34 District Rural Development Agency Administration (State Share 40%)	601.98	800.00	800.00	800.00
00 General				
31 Grant-in-aid	601.98	800.00	800.00	250.00
35 Grant-in-aid (Salaries)	--	0.00	0.00	550.00
39 Assistance to Self Help Groups	--	1000.00	1000.00	100.00
00 General				

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	1000.00	1000.00	100.00
40 National Rural Employment Guarantee Act (NREGA) State Scheme Salary	631.66	700.00	700.00	0.01
00 General				
31 Grant-in-aid	631.66	700.00	700.00	0.01
789 Special Component Plan for Scheduled Caste	20.94	60.09	60.11	85.58
01 Scheduled Castes Development Scheme	1.22	50.00	50.00	45.00
00 General				
31 Grant-in-aid	1.22	50.00	50.00	45.00
03 National Rural Livelihood Mission (Central Share 60%)	11.84	6.00	6.00	24.00
00 General				
31 Grant-in-aid	11.84	6.00	6.00	24.00
04 National Rural Employment Guarantee Act (NREGA Central Share 75%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
05 Pradhan Mantri Gram Sadak Yojana (Central Share 60%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
06 Deen Dayal Upadhyay Gramin Kushal Yojana (Central Share 60%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
28 Pradhan Mantri Awas Yojana (Central Share 60%)	--	0.01	0.01	0.01

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
30 National Rural Livelihood Mission (State Share 40%)	7.88	4.00	4.00	16.00
00 General				
31 Grant-in-aid	7.88	4.00	4.00	16.00
31 National Rural Employment Gurantee Act (NREGA State Share 25 %)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
32 Pradhan Mantri Gram Sadak Yojana (State Share 40%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
33 Deen Dayal Upadhyay Gramin Kushal Yojana (State Share 40%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
34 Mahila Kisan Sashaktikaran Pariyojana(MKSP) Central share 60%	--	--	0.01	0.29
00 General				
02 Wages	--	--	0.01	0.01
31 Grant-in-aid	--	--	--	0.28
35 Pradhan Mantri Awas Yojana (State Share 40%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
42 National Rural Employment Guarantee (NREGA) for Admin	--	0.01	0.01	0.01
00 General				

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	0.01	0.01	0.01
45 Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%	--	--	0.01	0.20
00 General				
02 Wages	--	--	0.01	0.01
31 Grant-in-aid	--	--	--	0.19
796 Tribal Area Sub Plan	157.45	144.42	144.45	706.80
01 Scheduled Tribe Development Scheme	3.65	50.00	50.00	200.00
00 General				
31 Grant-in-aid	3.65	50.00	50.00	200.00
03 National Rural Livelihood Mission (Central Share 60%)	92.26	30.00	30.00	220.00
00 General				
31 Grant-in-aid	92.26	30.00	30.00	220.00
04 National Rural Employment Guarantee Act (NREGA)(Central Share 75%)	--	0.01	0.01	5.00
00 General				
31 Grant-in-aid	--	0.01	0.01	5.00
05 Pradhan Mantri Gram Sadak Yojana (Centre Share 60%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
06 Deen Dayal Upadhyay Gramin Kushal Yojana (Central Share 60%)	--	0.01	0.01	30.00
00 General				
31 Grant-in-aid	--	0.01	0.01	30.00
12 NSAP- National Family Benefit Scheme (Centre Share 100%)	--	0.01	0.01	0.01

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	2024 - 2025	2024 - 2025	2025 - 2026
1	2	3	4	5
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
28 Pradhan Mantri Awas Yojana (Central Share 60%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
30 National Rural Livelihood Mission (State hare 40%)	61.54	64.34	64.34	177.00
00 General				
31 Grant-in-aid	61.54	64.34	64.34	177.00
32 Pradhan Mantri Gram Sadak Yojana (State hare 40%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
33 Deen Dayal Upadhyay Gramin Kushal Yojana (State Share 40%)	--	0.01	0.01	50.00
00 General				
31 Grant-in-aid	--	0.01	0.01	50.00
34 Mahila Kisan Sashaktikaran Pariyojana(MKSP) Central share 60%	--	--	0.01	12.37
00 General				
02 Wages	--	--	0.01	0.01
31 Grant-in-aid	--	--	--	12.36
42 National Rural Employment Guarantee (NREGA) for Admin	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
45 Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%	--	--	0.02	12.38
00 General				

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
02 Wages	--	--	0.01	0.01
31 Grant-in-aid	--	--	--	12.36
31 Grant-in-aid	--	--	0.01	0.01
02 Rural Employment Guarantee Scheme	1713.36	2473.42	2473.44	3268.28
101 National Rural Employment Guarantee Scheme	1713.36	2473.42	2473.44	3268.28
01 National Social Assistance Programme (A) (Central share 100%)	--	5.00	5.00	1.00
00 General				
31 Grant-in-aid	--	5.00	5.00	1.00
03 National Rural Livelihood Mission (Central Share 60%)	833.40	1032.00	1032.00	800.00
00 General				
31 Grant-in-aid	833.40	1032.00	1032.00	800.00
04 National Rural Employment Guarantee Act (NREGA) (Central Share 75%)	--	225.00	225.00	225.00
00 General				
31 Grant-in-aid	--	225.00	225.00	225.00
05 Pradhan Mantri Gram Sadak Yojana (Central Share 60%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
06 Deen Dayal Upadhyaya Gramin Kushal Yojana (DDU-GKY) (Central Share 60%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
12 National Family Benefit Scheme (Central Share 100%)	--	45.00	45.00	0.50
00 General				

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	45.00	45.00	0.50
28 Pradhan Mantri Awas Yojana (Gramin) (Central Share 60%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
30 National Rural Livelihood Mission (StateShare 40%)	555.60	688.01	688.01	688.00
00 General				
32 Contributions	555.60	688.01	688.01	688.00
31 National Rural Employment Guarantee Act (NREGA) (State Share 25%)	--	75.00	75.00	50.00
00 General				
32 Contributions	--	75.00	75.00	50.00
32 Pradhan Mantri Gram Sadak Yojana (State Share 40%)	--	0.01	0.01	0.01
00 General				
32 Contributions	--	0.01	0.01	0.01
33 Deen Dayal Upadhyaya Gramin Kushal Yojana (DDU-GKY) (StateShare 40%)	--	0.01	0.01	0.01
00 General				
32 Contributions	--	0.01	0.01	0.01
34 Mahila Kisan Sashaktikaran Pariyojana(MKSP) Central share 60%	--	--	0.01	15.41
00 General				
02 Wages	--	--	0.01	0.01
31 Grant-in-aid	--	--	--	15.40
35 Pradhan Mantri Awas Yojana (Gramin) (PMAY) (State Share 40%)	--	0.01	0.01	0.01
00 General				

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	0.01	0.01	0.01
36 Shyama Prasad Mukherjee Ruraban Mission Scheme (StateShare 40%)	235.36	--	--	90.00
00 General				
32 Contributions	235.36	--	--	90.00
37 Start Up Village Entrepreneurship Programme (Central Share 60%)	53.40	240.79	240.79	500.00
00 General				
31 Grant-in-aid	53.40	240.79	240.79	500.00
38 Start Up Village Entrepreneurship Programme (State Share 40%)	35.60	160.53	160.53	345.00
00 General				
32 Contributions	35.60	160.53	160.53	345.00
40 Setting up of Sfurti Cluster (Central Share 90%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
41 Setting up of Sfurti Cluster (State Share 10%)	--	--	--	0.01
00 General				
32 Contributions	--	--	--	0.01
42 National Rural Employment Guarantee (NREGA) for Admin	--	2.00	2.00	43.00
00 General				
31 Grant-in-aid	--	2.00	2.00	43.00
43 National Rural Employment Guarantee (NREGA) State Share-Wages	--	0.01	0.01	0.01
00 General				
32 Contributions	--	0.01	0.01	0.01

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
44 National Rural Employment Guarantee Act (NREGA) State Scheme Salary	--	0.01	0.01	500.00
00 General				
35 Grant-in-aid (Salaries)	--	0.01	0.01	500.00
45 Mahila Kisan Sashaktikaran Pariyojana(MKSP) State Share 40%	--	--	0.01	10.28
00 General				
02 Wages	--	--	0.01	0.01
31 Grant-in-aid	--	--	--	10.27
80 General	--	.01	0.01	0.02
800 Other Expenditure	--	0.01	0.01	0.02
01 Setting up of Sfurti Cluster (Central Share 90%)	--	--	--	0.01
00 General				
31 Grant-in-aid	--	--	--	0.01
02 Setting up of Sfurti Cluster (State Share 10%)	--	0.01	0.01	0.01
00 General				
31 Grant-in-aid	--	0.01	0.01	0.01
2515 Other Rural Development Programmes	--	.01	0.02	7.82
001 Direction and Administration	--	0.01	0.01	7.81
01 Direction	--	0.01	0.01	7.81
00 General				
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.00	0.00	--
07 Outsourcing of Utility Attendants	--	0.00	0.00	--
08 Maintenance of I.T. Equipments	--	0.00	0.00	--
09 Maintenance of Non I.T. Equipments / Machinery	--	0.00	0.00	0.20
10 Maintenance of Cars and Other Vehicles	--	0.00	0.00	1.00

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
17 Refreshment Charges	--	0.00	0.00	1.00
18 Entertainment / Gift Expenses	--	0.00	0.00	--
19 Stationery Expenses	--	0.00	0.00	0.10
29 Telephone / Mobile Charges	--	0.00	0.00	0.50
36 Procurement of I.T. Equipments	--	0.00	0.00	3.00
37 Exhibition / Fair Expenses	--	0.00	0.00	--
38 Furniture Expenses	--	0.00	0.00	0.01
39 Electricity Charges	--	0.00	0.00	1.00
40 Water Charges	--	0.00	0.00	1.00
003 Training	--	--	0.01	0.01
01 Training Programme	--	--	0.01	0.01
00 General				
50 Other charges	--	--	0.01	0.01
Total Capital Expenditure	--	0.01	0.01	.01
4070 Capital Outlay on Other Administrative Services	--	.01	0.01	.01
800 Other Expenditure	--	0.01	0.01	0.01
01 Goa Bazaar	--	0.01	0.01	0.01
00 General				
60 Other capital expenditure	--	0.01	0.01	0.01