



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - II**

**MARCH, 2025**

Demand No. 86 NEW AND RENEWABLE ENERGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	6013.77	202.00	6215.77
<b>Total</b>	<b>6013.77</b>	<b>202.00</b>	<b>6215.77</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 86 (Revenue &amp; Capital)</b> [ 2071, 2810, 4810, 6810]	<b>1553.01</b>	<b>6294.10</b>	<b>8294.10</b>	<b>6215.77</b>
<b>Total Revenue Expenditure</b>	<b>1527.53</b>	<b>6092.10</b>	<b>8092.10</b>	<b>6013.77</b>
<b>2071 Pensions and Other Retirement Benefits</b>	--	<b>35.00</b>	<b>35.00</b>	<b>30.00</b>
<b>01 Civil</b>	--	<b>35.00</b>	<b>35.00</b>	<b>30.00</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	--	<b>35.00</b>	<b>35.00</b>	<b>30.00</b>
<b>01 Defined Contribution Pension Scheme</b>	--	<b>35.00</b>	<b>35.00</b>	<b>30.00</b>
00 General				
01 Salaries	--	35.00	35.00	30.00
<b>2810 New and Renewable Energy</b>	<b>1527.53</b>	<b>6057.10</b>	<b>8057.10</b>	<b>5983.77</b>
<b>001 Direction and Administration</b>	<b>24.24</b>	<b>980.10</b>	<b>980.10</b>	<b>510.27</b>
<b>01 Sponsored Renewable Energy and     Technology Program</b>	<b>17.19</b>	<b>689.10</b>	<b>689.10</b>	<b>337.27</b>
00 General				
01 Salaries	--	75.00	75.00	75.00
02 Wages	--	2.50	2.50	2.00
03 Overtime Allowance	--	0.10	0.10	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	1.00	1.00	1.00
07 Outsourcing of Utility Attendants	--	10.00	10.00	5.00
08 Maintenance of I.T. Equipments	--	5.00	5.00	2.50
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	8.49	15.00	15.00	8.00
11 Domestic travel expenses	--	15.00	15.00	5.00

Demand No. 86 NEW AND RENEWABLE ENERGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
12 Foreign travel expenses	--	15.00	15.00	5.00
13 Office expenses	1.02	20.00	20.00	15.00
17 Refreshment Charges	--	5.00	5.00	2.00
19 Stationery Expenses	--	5.00	5.00	2.00
21 Supplies and Materials	0.13	5.00	5.00	2.00
24 POL	--	1.00	1.00	1.00
27 Minor Works	--	100.00	100.00	40.67
28 Professional Services	--	300.00	300.00	91.00
29 Telephone / Mobile Charges	0.15	2.50	2.50	2.00
31 Grant-in-aid	--	50.00	50.00	50.00
34 Scholarship/Stipend	2.80	10.00	10.00	10.00
35 Grant-in-aid (Salaries)	4.60	5.00	5.00	1.00
36 Procurement of I.T. Equipments	--	10.00	10.00	10.00
37 Exhibition / Fair Expenses	--	30.00	30.00	5.00
39 Electricity Charges	--	6.00	6.00	1.00
<b>02 Promotion of Information Systems in New and Renewable Energy</b>	<b>4.05</b>	<b>210.00</b>	<b>210.00</b>	<b>72.00</b>
00 General				
13 Office expenses	0.01	5.00	5.00	2.00
16 Publications	--	10.00	10.00	5.00
26 Advertising and Publicity	2.08	25.00	25.00	25.00
31 Grant-in-aid	--	20.00	20.00	20.00
50 Other charges	1.96	150.00	150.00	20.00
<b>03 Setting up of Research and Development Unit</b>	<b>--</b>	<b>30.00</b>	<b>30.00</b>	<b>50.00</b>
00 General				
31 Grant-in-aid	--	30.00	30.00	50.00
<b>04 Renewable Energy Seminar</b>	<b>3.00</b>	<b>50.00</b>	<b>50.00</b>	<b>50.00</b>
00 General				
31 Grant-in-aid	3.00	40.00	40.00	45.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	10.00	10.00	5.00
<b>05 One Time Retirement Benefit Scheme</b>	--	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
00 General				
32 Contributions	--	1.00	1.00	1.00
<b>01 Bio Gas</b>	--	<b>145.00</b>	<b>145.00</b>	<b>70.00</b>
<b>102 Renewable Energy for Rural Applications</b>	--	<b>145.00</b>	<b>145.00</b>	<b>70.00</b>
<b>01 Bio - Gas Development (A)</b>	--	<b>40.00</b>	<b>40.00</b>	<b>30.00</b>
00 General				
33 Subsidies	--	25.00	25.00	25.00
50 Other charges	--	15.00	15.00	5.00
<b>02 Non Conventional Power Generation (Bio-Mass)</b>	--	<b>105.00</b>	<b>105.00</b>	<b>40.00</b>
00 General				
31 Grant-in-aid	--	105.00	105.00	40.00
<b>60 Others</b>	<b>1503.29</b>	<b>4932.00</b>	<b>6932.00</b>	<b>5403.50</b>
<b>789 Special Component Plan for Scheduled Caste</b>	--	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
<b>01 Scheduled Caste Development Schemes</b>	--	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>
00 General				
31 Grant-in-aid	--	30.00	30.00	30.00
<b>796 Tribal Area Sub Plan</b>	--	<b>35.00</b>	<b>35.00</b>	<b>85.00</b>
<b>01 Scheduled Tribe Development Schemes</b>	--	<b>35.00</b>	<b>35.00</b>	<b>85.00</b>
00 General				
31 Grant-in-aid	--	35.00	35.00	85.00
<b>800 Other Expenditure</b>	<b>1503.29</b>	<b>4867.00</b>	<b>6867.00</b>	<b>5288.50</b>
<b>01 New and Renewable Sources of Energy</b>	<b>186.98</b>	<b>1001.00</b>	<b>1001.00</b>	<b>909.25</b>

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
00 General				
31 Grant-in-aid	95.00	906.00	906.00	800.00
35 Grant-in-aid (Salaries)	91.98	95.00	95.00	109.25
<b>02 Integrated Rural Energy Program</b>	<b>179.26</b>	<b>866.00</b>	<b>866.00</b>	<b>929.25</b>
00 General				
31 Grant-in-aid	95.00	771.00	771.00	820.00
35 Grant-in-aid (Salaries)	84.26	95.00	95.00	109.25
<b>03 Rooftop Solar Scheme</b>	<b>269.89</b>	<b>500.00</b>	<b>2500.00</b>	<b>2000.00</b>
00 General				
31 Grant-in-aid	269.89	500.00	2500.00	2000.00
<b>04 Assistance for Setting up of Infrastructure for Electrical Vehicles</b>	<b>867.16</b>	<b>2500.00</b>	<b>2500.00</b>	<b>1450.00</b>
00 General				
31 Grant-in-aid	867.16	2000.00	2000.00	1000.00
50 Other charges	--	500.00	500.00	450.00
<b>Total Capital Expenditure</b>	<b>25.48</b>	<b>202.00</b>	<b>202.00</b>	<b>202.00</b>
<b>4810 Capital Outlay on New and Renewable Energy</b>	<b>25.48</b>	<b>201.00</b>	<b>201.00</b>	<b>201.00</b>
<b>05 Transmission and Distribution</b>	<b>25.48</b>	<b>201.00</b>	<b>201.00</b>	<b>201.00</b>
<b>800 Other Expenditure</b>	<b>25.48</b>	<b>201.00</b>	<b>201.00</b>	<b>201.00</b>
<b>01 New and Renewable Sources of energy</b>	<b>25.48</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
00 General				
60 Other capital expenditure	25.48	200.00	200.00	200.00
<b>02 Infrastructure Development for Solar Rooftop Ground Based</b>	<b>--</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
00 General				
60 Other capital expenditure	--	1.00	1.00	1.00

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Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
6810 Loans for Non-Conventional Sources of Energy	--	1.00	1.00	1.00
102 Solar	--	1.00	1.00	1.00
01 Loans for Small Prosumers	--	1.00	1.00	1.00
00 General				
55 Loans and advances	--	1.00	1.00	1.00