



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - II**

**MARCH, 2025**

**Demand No. 87 DEPARTMENT OF ARCHAEOLOGY**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>947.04</b>	<b>3800.01</b>	<b>4747.05</b>
<b>Total</b>	<b>947.04</b>	<b>3800.01</b>	<b>4747.05</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 87 (Revenue &amp; Capital)</b> [ 2071, 2205, 4202]	<b>709.74</b>	<b>4000.00</b>	<b>8000.00</b>	<b>4747.05</b>
<b>Total Revenue Expenditure</b>	<b>466.22</b>	<b>1225.00</b>	<b>2450.00</b>	<b>947.04</b>
<b>2071 Pensions and Other Retirement Benefits</b>	<b>8.70</b>	<b>15.00</b>	<b>30.00</b>	<b>15.00</b>
<b>01 Civil</b>	<b>8.70</b>	<b>15.00</b>	<b>30.00</b>	<b>15.00</b>
<b>117 Government Contribution for Defined Contribution Pension Scheme</b>	<b>8.70</b>	<b>15.00</b>	<b>30.00</b>	<b>15.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>8.70</b>	<b>15.00</b>	<b>30.00</b>	<b>15.00</b>
00 General				
01 Salaries	8.70	15.00	30.00	15.00
<b>2205 Art and Culture</b>	<b>457.52</b>	<b>1210.00</b>	<b>2420.00</b>	<b>932.04</b>
<b>103 Archaeology</b>	<b>457.52</b>	<b>1210.00</b>	<b>2420.00</b>	<b>932.04</b>
<b>01 Reorganisation of Archaeology</b>	<b>457.52</b>	<b>1172.50</b>	<b>2355.00</b>	<b>894.54</b>
00 General				
01 Salaries	99.42	130.00	260.00	130.00
02 Wages	--	0.20	0.40	0.10
03 Overtime Allowance	--	0.20	0.40	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	10.01	5.00
07 Outsourcing of Utility Attendants	255.66	826.50	1653.00	400.00
08 Maintenance of I.T. Equipments	--	4.00	8.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	3.00	6.00	3.00
10 Maintenance of Cars and Other Vehicles	--	2.00	4.00	1.00
11 Domestic travel expenses	--	2.00	4.00	3.00

## Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
		2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	43.34	20.00	40.00	40.00
17 Refreshment Charges	1.09	--	--	0.25
18 Entertainment / Gift Expenses	0.07	2.00	4.00	5.00
19 Stationery Expenses	1.40	10.00	20.00	15.00
20 Other Administrative Expenses	--	--	--	0.10
26 Advertising and Publicity	1.62	8.00	16.00	15.00
27 Minor Works	16.45	55.00	100.00	65.00
28 Professional Services	16.75	40.00	80.00	60.00
29 Telephone / Mobile Charges	--	1.00	2.00	1.00
34 Scholarship/Stipend	2.28	5.00	10.00	5.00
36 Procurement of I.T. Equipments	11.33	10.00	20.00	15.00
37 Exhibition / Fair Expenses	4.50	15.00	30.00	20.00
38 Furniture Expenses	--	20.00	30.00	20.00
39 Electricity Charges	0.18	2.00	4.00	3.00
40 Water Charges	--	2.00	4.00	5.00
50 Other charges	3.43	4.60	49.19	77.99
<b>02 Reis Magos Heritage Centre at Reis Magos</b>	<b>--</b>	<b>2.50</b>	<b>5.00</b>	<b>2.50</b>
00 General				
31 Grant-in-aid	--	2.00	4.00	2.00
50 Other charges	--	0.50	1.00	0.50
<b>03 Goa Archaeological Research Fellowship Scheme (Junior)</b>	<b>--</b>	<b>15.00</b>	<b>30.00</b>	<b>15.00</b>
00 General				
34 Scholarship/Stipend	--	15.00	30.00	15.00
<b>04 Goa Archaeological Research Fellowship Scheme (Senior)</b>	<b>--</b>	<b>20.00</b>	<b>30.00</b>	<b>20.00</b>
00 General				
34 Scholarship/Stipend	--	20.00	30.00	20.00
<b>Total Capital Expenditure</b>	<b>243.52</b>	<b>2775.00</b>	<b>5550.00</b>	<b>3800.01</b>

Demand No. 87 DEPARTMENT OF ARCHAEOLOGY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>	243.52	2775.00	5550.00	3800.01
<b>04 Art and Culture</b>	243.52	2775.00	5550.00	3800.01
<b>106 Museums</b>	243.52	2775.00	5550.00	3800.01
<b>01 Restoration of Temples</b>	--	775.00	1550.00	1000.00
00 General				
53 Major Works	--	775.00	1550.00	1000.00
<b>02 Implementation of Goa Heritage Policy</b>	--	--	--	0.01
00 General				
50 Other charges	--	--	--	0.01
<b>06 Maintenance/Conservation of protected Monuments/Sites</b>	243.52	2000.00	4000.00	2800.00
00 General				
53 Major Works	243.52	2000.00	4000.00	2800.00