



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - II**

**MARCH, 2025**

**Demand No. 88 DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>750.80</b>	--	<b>750.80</b>
<b>Total</b>	<b>750.80</b>	--	<b>750.80</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 88 (Revenue &amp; Capital)</b> [ 2075]	<b>40.32</b>	<b>334.05</b>	<b>334.05</b>	<b>750.80</b>
<b>Total Revenue Expenditure</b>	<b>40.32</b>	<b>334.05</b>	<b>334.05</b>	<b>750.80</b>
<b>2075 Miscellaneous General Services</b>	<b>40.32</b>	<b>334.05</b>	<b>334.05</b>	<b>750.80</b>
<b>800 Other Expenditure</b>	<b>40.32</b>	<b>334.05</b>	<b>334.05</b>	<b>750.80</b>
<b>01 Administrative Expenses</b>	<b>40.32</b>	<b>284.05</b>	<b>284.05</b>	<b>701.80</b>
00 General				
01 Salaries	--	45.00	45.00	45.00
08 Maintenance of I.T. Equipments	--	0.50	0.50	3.30
13 Office expenses	0.58	80.00	80.00	100.00
14 Rents, Rates, Taxes	--	0.01	0.01	2.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	0.56	2.00	2.00	2.00
26 Advertising and Publicity	--	25.00	25.00	30.00
29 Telephone / Mobile Charges	--	0.01	0.01	0.50
34 Scholarship/Stipend	--	5.01	5.01	5.00
36 Procurement of I.T. Equipments	--	6.00	6.00	8.00
38 Furniture Expenses	--	10.00	10.00	2.00
39 Electricity Charges	--	0.01	0.01	3.00
40 Water Charges	--	0.01	0.01	0.50
50 Other charges	39.18	110.00	110.00	500.00
<b>02 Consultancy fees for PPP Projects</b>	<b>--</b>	<b>50.00</b>	<b>50.00</b>	<b>49.00</b>
00 General				
50 Other charges	--	50.00	50.00	49.00