



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2025 - 2026

VOLUME - II

MARCH, 2025

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	1095.02	500.00	1595.02
Voted	--	--	--
Total	1095.02	500.00	1595.02

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND A3 (Revenue & Capital) [2051, 2071, 4059]	743.41	943.20	943.20	1595.02
Total Revenue Expenditure	702.13	943.20	943.20	1095.02
2051 Public Service Commission (Charged)	686.36	913.20	913.20	1070.02
102 State Public Service Commission	686.36	913.20	913.20	1070.02
01 State Public Service Commission (Charged)	686.36	913.20	913.20	1070.02
00 General				
01 Salaries (Charged)	509.79	700.00	700.00	660.00
02 Wages (Charged)	10.37	15.00	15.00	15.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services (Charged)	--	--	--	0.01
07 Outsourcing of Utility Attendants (Charged)	14.68	15.00	15.00	50.00
08 Maintenance of I.T. Equipments (Charged)	1.63	2.00	2.00	4.00
09 Maintenance of Non I.T. Equipments / Machinery (Charged)	1.67	3.50	3.50	5.00
10 Maintenance of Cars and Other Vehicles (Charged)	5.44	5.00	5.00	5.00
11 Domestic travel expenses (Charged)	3.83	12.00	12.00	12.00
12 Foreign travel expenses (Charged)	--	4.00	4.00	5.00
13 Office expenses (Charged)	82.63	60.00	60.00	176.00
14 Rents, Rates, Taxes (Charged)	--	--	--	0.01
17 Refreshment Charges (Charged)	3.86	4.00	4.00	7.00
19 Stationery Expenses (Charged)	4.35	3.50	3.50	4.50
20 Other Administrative Expenses (Charged)	--	3.00	3.00	3.00

Demand No. A3 GOA PUBLIC SERVICE COMMISSION (CHARGED)

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity (Charged)	13.90	15.00	15.00	8.00
27 Minor Works (Charged)	--	10.00	10.00	15.00
28 Professional Services (Charged)	16.19	35.00	35.00	20.00
29 Telephone / Mobile Charges (Charged)	1.31	2.50	2.50	2.50
36 Procurement of I.T. Equipments (Charged)	0.37	6.00	6.00	41.50
38 Furniture Expenses (Charged)	0.86	1.00	1.00	3.00
39 Electricity Charges (Charged)	4.45	4.50	4.50	6.00
40 Water Charges (Charged)	0.11	0.20	0.20	0.50
41 Secret service expenditure (Charged)	10.92	12.00	12.00	27.00
2071 Pensions and Other Retirement Benefits	15.77	30.00	30.00	25.00
01 Civil	15.77	30.00	30.00	25.00
117 Government Contribution for Defined Contribution Pension Scheme	15.77	30.00	30.00	25.00
01 Defined Contribution Pension Scheme	15.77	30.00	30.00	25.00
00 General				
01 Salaries (Charged)	15.77	30.00	30.00	25.00
Total Capital Expenditure	41.28	--	--	500.00
4059 Capital Outlay on Public Works	41.28	--	--	500.00
01 Office Buildings	41.28	--	--	500.00
051 Construction	41.28	--	--	500.00
01 Purchase of Office Premise (GPSC)	41.28	--	--	500.00
00 General				
60 Other capital expenditure (Charged)	41.28	--	--	500.00