



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 03 DISTRICT AND SESSIONS COURT, NORTH GOA**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 03</b>	<b>4405.27</b>	<b>4752.37</b>	<b>5883.37</b>	<b>6000.00</b>
01 Salaries	3893.28	3944.00	5024.00	4144.50
02 Wages	20.07	25.50	25.50	28.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	98.53	130.00	130.00	140.00
07 Outsourcing of Utility Attendants	130.76	140.00	140.00	587.83
08 Maintenance of I.T. Equipments	3.16	6.50	6.50	6.50
09 Maintenance of Non I.T. Equipments / Machinery	13.91	15.00	15.00	25.00
10 Maintenance of Cars and Other Vehicles	2.68	4.50	4.50	4.50
11 Domestic travel expenses	12.86	49.00	49.00	72.00
13 Office expenses	52.25	27.00	27.00	86.00
14 Rents, Rates, Taxes	57.63	60.87	60.87	60.87
17 Refreshment Charges	1.20	2.00	2.00	3.00
19 Stationery Expenses	45.91	48.70	48.70	49.00
27 Minor Works	--	2.50	2.50	5.00
28 Professional Services	--	2.00	2.00	2.00
29 Telephone / Mobile Charges	3.63	8.00	59.00	16.00
34 Scholarship/Stipend	--	180.00	180.00	180.00
36 Procurement of I.T. Equipments	16.99	34.30	34.30	105.30
38 Furniture Expenses	12.32	16.00	16.00	37.50
39 Electricity Charges	34.47	42.50	42.50	422.50
40 Water Charges	5.48	11.50	11.50	21.50
50 Other charges	0.14	2.50	2.50	2.50