



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 04</b>	<b>2925.71</b>	<b>4663.76</b>	<b>5743.76</b>	<b>4602.01</b>
01 Salaries	2782.58	4250.00	5100.00	4120.00
02 Wages	6.46	10.00	10.00	11.00
07 Outsourcing of Utility Attendants	14.01	45.00	45.00	34.40
08 Maintenance of I.T. Equipments	5.20	24.00	24.00	19.60
09 Maintenance of Non I.T. Equipments / Machinery	4.21	29.00	29.00	30.00
10 Maintenance of Cars and Other Vehicles	0.68	5.00	5.00	7.00
11 Domestic travel expenses	16.17	46.00	60.00	25.50
13 Office expenses	25.45	54.00	68.00	106.50
17 Refreshment Charges	1.00	3.70	3.70	10.80
19 Stationery Expenses	27.75	42.50	42.50	58.61
26 Advertising and Publicity	--	0.20	0.20	0.20
27 Minor Works	--	--	--	--
28 Professional Services	1.51	6.40	6.40	4.30
29 Telephone / Mobile Charges	3.09	7.50	57.50	17.70
34 Scholarship/Stipend	--	--	--	--
36 Procurement of I.T. Equipments	12.67	90.56	90.56	75.00
38 Furniture Expenses	4.19	15.80	138.80	40.00
39 Electricity Charges	17.27	25.20	48.20	29.10
40 Water Charges	3.45	7.60	13.60	11.10
50 Other charges	0.02	1.30	1.30	1.20