



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 05 PROSECUTION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 05	1544.35	1966.55	1966.55	2399.80
01 Salaries	1328.57	1643.14	1643.14	1999.00
02 Wages	0.53	1.00	1.00	0.60
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	17.40	18.00	18.00	20.00
07 Outsourcing of Utility Attendants	17.04	18.00	18.00	22.00
08 Maintenance of I.T. Equipments	0.97	2.01	2.01	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	0.44	0.50	0.50	0.50
11 Domestic travel expenses	1.70	2.00	2.00	28.50
13 Office expenses	44.96	60.00	60.00	45.00
14 Rents, Rates, Taxes	--	12.45	12.45	15.00
17 Refreshment Charges	0.01	0.10	0.10	0.10
19 Stationery Expenses	1.66	2.51	2.51	4.00
26 Advertising and Publicity	--	0.10	0.10	0.50
27 Minor Works	--	--	--	--
28 Professional Services	118.31	170.50	170.50	175.50
29 Telephone / Mobile Charges	3.29	5.20	5.20	5.50
34 Scholarship/Stipend	2.69	13.01	13.01	11.50
36 Procurement of I.T. Equipments	--	10.01	10.01	50.10
38 Furniture Expenses	6.78	5.01	5.01	5.00
39 Electricity Charges	--	1.50	1.50	3.00
50 Other charges	--	0.51	0.51	10.00