



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 06 ELECTION OFFICE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 06	3460.17	9998.30	9998.30	3976.15
01 Salaries	713.07	1492.00	1492.00	1212.00
02 Wages	3.40	4.00	4.00	4.00
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	25.63	198.00	198.00	198.00
07 Outsourcing of Utility Attendants	13.88	22.00	22.00	22.00
08 Maintenance of I.T. Equipments	1.68	4.02	4.02	5.11
09 Maintenance of Non I.T. Equipments / Machinery	1.17	4.02	4.02	5.11
10 Maintenance of Cars and Other Vehicles	1.58	5.00	5.00	5.00
11 Domestic travel expenses	5.32	11.50	11.50	6.50
12 Foreign travel expenses	--	0.05	0.05	0.05
13 Office expenses	2184.20	6890.50	6890.50	1185.50
14 Rents, Rates, Taxes	--	0.01	0.01	0.01
16 Publications	--	10.50	10.50	1.50
17 Refreshment Charges	5.60	17.01	17.01	7.01
19 Stationery Expenses	450.57	1100.02	1100.02	750.01
20 Other Administrative Expenses	--	--	--	2.00
24 POL	5.49	31.05	31.05	6.02
26 Advertising and Publicity	5.17	152.55	152.55	10.12
27 Minor Works	--	2.50	2.50	1.05
28 Professional Services	0.57	5.00	5.00	4.00
29 Telephone / Mobile Charges	2.62	4.00	4.00	4.00
34 Scholarship/Stipend	0.24	2.44	2.44	5.50
36 Procurement of I.T. Equipments	34.96	32.02	32.02	31.01
38 Furniture Expenses	1.66	2.00	2.00	2.00
39 Electricity Charges	3.03	6.00	6.00	7.00
40 Water Charges	0.33	1.00	1.00	1.00
50 Other charges	--	1.10	1.10	0.65

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(Rs. in lakhs)

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	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 06	3460.17	9998.30	9998.30	3976.15
53 Major Works	--	0.01	0.01	500.00