



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 07 SETTLEMENT AND LAND RECORDS**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 07</b>	<b>2679.89</b>	<b>4077.51</b>	<b>4077.51</b>	<b>4023.00</b>
01 Salaries	2433.05	3345.00	3345.00	3335.00
02 Wages	10.61	25.00	25.00	15.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	31.09	104.00	104.00	177.00
07 Outsourcing of Utility Attendants	--	0.50	0.50	0.50
08 Maintenance of I.T. Equipments	5.64	10.00	10.00	20.00
09 Maintenance of Non I.T. Equipments / Machinery	--	25.50	25.50	7.50
10 Maintenance of Cars and Other Vehicles	1.23	2.00	2.00	2.00
11 Domestic travel expenses	1.02	19.00	19.00	20.00
13 Office expenses	14.64	47.50	47.50	40.50
14 Rents, Rates, Taxes	5.97	34.00	34.00	35.50
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	27.50	40.00	40.00	40.00
26 Advertising and Publicity	0.12	2.00	2.00	2.00
27 Minor Works	--	79.00	79.00	78.00
29 Telephone / Mobile Charges	--	1.00	1.00	0.50
34 Scholarship/Stipend	25.96	51.00	51.00	46.00
36 Procurement of I.T. Equipments	--	175.00	175.00	80.00
38 Furniture Expenses	1.48	3.00	3.00	10.00
39 Electricity Charges	6.02	8.00	8.00	8.00
40 Water Charges	0.35	0.50	0.50	0.50
50 Other charges	115.21	105.00	105.00	104.50
53 Major Works	--	--	--	--