



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 09 TREASURY AND ACCOUNTS ADMINISTRATION, SOUTH GOA**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 09</b>	<b>665.42</b>	<b>746.75</b>	<b>746.75</b>	<b>736.85</b>
01 Salaries	650.41	705.25	705.25	700.00
08 Maintenance of I.T. Equipments	--	0.50	0.50	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.10	0.10	0.10
10 Maintenance of Cars and Other Vehicles	0.17	0.50	0.50	0.50
11 Domestic travel expenses	2.15	2.50	2.50	1.30
13 Office expenses	6.20	10.00	10.00	8.00
14 Rents, Rates, Taxes	0.92	1.50	1.50	1.20
17 Refreshment Charges	0.07	0.50	0.50	0.50
19 Stationery Expenses	3.96	5.00	5.00	5.00
29 Telephone / Mobile Charges	0.20	0.40	0.40	0.20
34 Scholarship/Stipend	--	16.00	16.00	16.00
36 Procurement of I.T. Equipments	0.83	1.00	1.00	1.00
38 Furniture Expenses	0.15	3.00	3.00	2.00
39 Electricity Charges	0.29	0.30	0.30	0.42
40 Water Charges	0.07	0.20	0.20	0.13