



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 10 NOTARY SERVICES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 10</b>	<b>1621.52</b>	<b>2444.00</b>	<b>2444.00</b>	<b>5231.50</b>
01 Salaries	1381.96	1660.00	1660.00	1690.00
02 Wages	1.48	2.01	2.01	2.01
06 Outsourcing of DEOs / Jr. Stenos and Other Services	35.51	44.00	44.00	44.00
07 Outsourcing of Utility Attendants	23.54	46.00	46.00	46.00
08 Maintenance of I.T. Equipments	--	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	1.93	7.00	7.00	7.00
10 Maintenance of Cars and Other Vehicles	0.54	3.00	3.00	3.00
11 Domestic travel expenses	0.25	2.00	2.00	2.00
13 Office expenses	76.23	70.68	70.68	70.68
14 Rents, Rates, Taxes	9.68	11.00	11.00	11.00
17 Refreshment Charges	0.31	0.50	0.50	0.50
18 Entertainment / Gift Expenses	0.15	0.30	0.30	0.30
19 Stationery Expenses	30.58	20.00	20.00	20.00
20 Other Administrative Expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
24 POL	0.92	3.00	3.00	3.00
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	--	0.51	0.51	0.51
28 Professional Services	8.10	15.00	15.00	15.00
29 Telephone / Mobile Charges	0.28	1.00	1.00	1.00
34 Scholarship/Stipend	11.55	35.00	35.00	--
36 Procurement of I.T. Equipments	21.90	5.00	5.00	--
38 Furniture Expenses	3.14	2.00	2.00	2.00
39 Electricity Charges	13.34	12.00	12.00	10.00
40 Water Charges	0.13	1.50	1.50	1.00
53 Major Works	--	500.00	500.00	3300.00

