



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 17 POLICE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 17	80701.06	94883.14	96183.53	110000.02
01 Salaries	71926.99	82738.01	82738.02	93912.02
02 Wages	35.20	55.00	55.01	51.51
03 Overtime Allowance	--	--	--	--
05 Rewards	25.80	36.50	36.52	40.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.50	10.52	20.31
07 Outsourcing of Utility Attendants	0.33	9.50	9.56	430.33
08 Maintenance of I.T. Equipments	12.74	207.76	207.78	203.22
09 Maintenance of Non I.T. Equipments / Machinery	118.47	615.65	615.66	70.31
10 Maintenance of Cars and Other Vehicles	157.67	166.00	166.00	200.51
11 Domestic travel expenses	468.57	477.21	477.22	699.21
12 Foreign travel expenses	--	3.00	3.00	3.00
13 Office expenses	1011.75	3459.87	4159.89	5176.59
14 Rents, Rates, Taxes	25.01	20.00	20.00	30.00
16 Publications	--	1.00	1.00	0.50
17 Refreshment Charges	16.16	21.90	21.92	53.91
18 Entertainment / Gift Expenses	--	1.50	1.51	1.01
19 Stationery Expenses	160.72	230.51	230.54	217.20
20 Other Administrative Expenses	0.10	4.40	4.41	3.61
21 Supplies and Materials	95.74	201.51	301.52	606.02
22 Arms and Ammunition	219.96	130.01	130.01	262.51
24 POL	958.16	1022.00	1022.01	1120.01
25 Clothing and Tentage	--	--	--	--
26 Advertising and Publicity	40.37	39.61	39.62	60.50
27 Minor Works	--	--	--	--
28 Professional Services	52.06	50.51	50.52	30.31
29 Telephone / Mobile Charges	39.38	53.50	53.51	54.01
31 Grant-in-aid	1.48	3.01	3.01	5.01

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 17	80701.06	94883.14	96183.53	110000.02
32 Contributions	93.80	200.00	200.00	330.00
34 Scholarship/Stipend	241.05	300.00	300.00	50.00
36 Procurement of I.T. Equipments	70.02	178.62	178.65	508.80
37 Exhibition / Fair Expenses	--	0.50	0.50	0.20
38 Furniture Expenses	73.42	78.01	78.04	94.70
39 Electricity Charges	175.60	222.00	222.01	223.51
40 Water Charges	20.35	91.00	91.01	92.51
41 Secret service expenditure	30.00	25.00	25.00	35.00
50 Other charges	1632.31	929.56	1429.57	1163.15
51 Motor vehicles	400.00	323.01	323.01	350.02
53 Major Works	2597.85	2976.98	2976.98	3900.02