



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 19 INDUSTRIES TRADE AND COMMERCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 19	3641.00	7412.15	7409.25	14563.86
01 Salaries	593.12	740.00	740.00	935.00
02 Wages	--	--	0.02	4.40
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	--
07 Outsourcing of Utility Attendants	12.34	25.00	25.00	25.00
08 Maintenance of I.T. Equipments	1.18	10.00	10.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	--	5.00	5.00	5.00
10 Maintenance of Cars and Other Vehicles	0.74	1.00	1.00	2.50
11 Domestic travel expenses	1.86	7.00	7.00	10.00
12 Foreign travel expenses	--	--	--	--
13 Office expenses	32.84	82.50	82.52	108.52
17 Refreshment Charges	0.40	1.50	1.50	2.00
19 Stationery Expenses	6.57	10.00	10.00	15.00
20 Other Administrative Expenses	--	1.00	1.02	21.00
21 Supplies and Materials	--	--	--	--
26 Advertising and Publicity	--	5.00	5.00	11.00
27 Minor Works	2.22	--	--	0.05
28 Professional Services	14.62	125.80	125.82	212.70
29 Telephone / Mobile Charges	1.08	2.30	2.30	3.00
30 Other contractual Services	--	--	0.01	0.02
31 Grant-in-aid	572.31	1093.01	1093.02	1135.60
32 Contributions	1141.72	1537.34	1537.34	450.01
33 Subsidies	58.05	1802.00	1802.00	2152.00
34 Scholarship/Stipend	6.60	22.00	22.00	22.00
35 Grant-in-aid (Salaries)	215.00	251.00	251.00	251.00
36 Procurement of I.T. Equipments	2.05	5.00	5.00	50.00
37 Exhibition / Fair Expenses	21.81	50.00	50.00	125.00

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(Rs. in lakhs)

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	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 19	3641.00	7412.15	7409.25	14563.86
38 Furniture Expenses	0.36	5.00	5.00	5.00
39 Electricity Charges	1.19	2.00	2.00	2.00
40 Water Charges	0.56	0.60	0.60	1.55
50 Other charges	0.25	123.00	120.00	496.01
53 Major Works	--	--	--	3.50
54 Investments	--	--	--	--
55 Loans and advances	30.00	505.00	505.00	505.00
60 Other capital expenditure	924.13	1000.10	1000.10	8000.00