



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 20 PRINTING AND STATIONERY**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 20</b>	<b>1544.94</b>	<b>1800.00</b>	<b>1800.00</b>	<b>2705.00</b>
01 Salaries	1051.45	1390.00	1390.00	1490.00
02 Wages	1.35	2.00	2.00	1.50
03 Overtime Allowance	--	--	--	--
07 Outsourcing of Utility Attendants	103.46	50.00	50.00	80.00
08 Maintenance of I.T. Equipments	3.73	5.00	5.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	5.97	5.00	5.00	10.00
10 Maintenance of Cars and Other Vehicles	1.61	5.00	5.00	2.00
11 Domestic travel expenses	0.09	1.00	1.00	1.00
13 Office expenses	77.40	32.50	32.50	20.00
17 Refreshment Charges	0.08	1.00	1.00	0.50
19 Stationery Expenses	2.09	2.00	2.00	2.00
21 Supplies and Materials	237.66	215.00	215.00	370.00
26 Advertising and Publicity	1.50	1.50	1.50	10.00
27 Minor Works	0.80	2.00	2.00	1.00
28 Professional Services	--	--	--	50.00
29 Telephone / Mobile Charges	0.49	1.00	1.00	1.00
34 Scholarship/Stipend	23.19	25.00	25.00	25.00
36 Procurement of I.T. Equipments	8.08	10.00	10.00	5.00
38 Furniture Expenses	2.77	3.00	3.00	2.00
39 Electricity Charges	15.17	17.00	17.00	18.00
50 Other charges	5.23	2.00	2.00	1.00
52 Machinery and equipment	2.82	30.00	30.00	300.00
53 Major Works	--	--	--	305.00