



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 22 VIGILANCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 22	643.97	1100.00	1100.00	1200.00
01 Salaries	457.46	858.00	858.00	915.00
02 Wages	6.89	13.50	13.50	5.70
05 Rewards	0.07	0.20	0.20	0.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	22.40	55.00	55.00	84.00
07 Outsourcing of Utility Attendants	2.76	6.50	6.50	10.00
08 Maintenance of I.T. Equipments	7.03	12.00	12.00	13.50
09 Maintenance of Non I.T. Equipments / Machinery	0.40	5.50	5.50	6.50
10 Maintenance of Cars and Other Vehicles	3.94	6.50	6.50	6.70
11 Domestic travel expenses	0.37	5.50	5.50	7.00
13 Office expenses	50.57	23.37	23.37	24.00
14 Rents, Rates, Taxes	8.10	8.00	8.00	33.00
17 Refreshment Charges	--	0.35	0.35	0.29
19 Stationery Expenses	2.80	6.00	6.00	7.00
20 Other Administrative Expenses	28.66	33.00	33.00	0.20
26 Advertising and Publicity	0.99	2.00	2.00	2.00
27 Minor Works	17.35	--	--	--
28 Professional Services	0.59	12.00	12.00	12.00
29 Telephone / Mobile Charges	1.28	2.00	2.00	2.00
30 Other contractual Services	--	--	--	22.33
34 Scholarship/Stipend	3.12	9.00	9.00	9.00
36 Procurement of I.T. Equipments	20.48	23.00	23.00	23.00
38 Furniture Expenses	3.05	5.00	5.00	5.00
39 Electricity Charges	2.45	3.78	3.78	3.78
40 Water Charges	0.21	0.80	0.80	0.90
41 Secret service expenditure	1.00	1.00	1.00	1.00
50 Other charges	2.00	8.00	8.00	6.00
70 Deduct recoveries	--	--	--	--

