



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 24 ENVIRONMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 24	1231.84	2000.02	2000.02	1600.01
01 Salaries	277.06	580.00	580.00	451.00
02 Wages	--	0.01	0.01	2.00
07 Outsourcing of Utility Attendants	22.27	30.00	30.00	30.00
08 Maintenance of I.T. Equipments	--	4.00	4.00	4.00
10 Maintenance of Cars and Other Vehicles	0.46	7.00	7.00	20.00
11 Domestic travel expenses	0.50	3.00	3.00	3.10
12 Foreign travel expenses	--	4.00	4.00	4.50
13 Office expenses	6.05	10.00	10.00	5.10
17 Refreshment Charges	0.12	5.00	5.00	5.00
19 Stationery Expenses	4.67	10.00	10.00	10.00
20 Other Administrative Expenses	--	--	--	2.00
26 Advertising and Publicity	2.35	7.00	7.00	5.50
28 Professional Services	40.52	205.00	205.00	288.10
29 Telephone / Mobile Charges	--	0.40	0.40	1.00
31 Grant-in-aid	593.23	880.60	880.60	640.00
32 Contributions	--	--	--	0.01
34 Scholarship/Stipend	1.99	7.00	7.00	1.00
35 Grant-in-aid (Salaries)	67.00	140.00	140.00	90.00
36 Procurement of I.T. Equipments	--	0.01	0.01	15.00
38 Furniture Expenses	1.48	--	--	1.20
50 Other charges	214.14	107.00	107.00	21.50