



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 25	2831.00	4492.73	4492.73	4433.25
01 Salaries	145.18	325.00	325.00	330.00
02 Wages	0.60	3.00	3.00	3.00
05 Rewards	1.64	6.00	6.00	6.00
07 Outsourcing of Utility Attendants	--	--	--	2.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	6.00
09 Maintenance of Non I.T. Equipments / Machinery	0.94	1.50	1.50	2.00
10 Maintenance of Cars and Other Vehicles	--	3.00	3.00	3.00
11 Domestic travel expenses	0.33	2.00	2.00	2.00
13 Office expenses	6.70	25.00	25.00	25.00
17 Refreshment Charges	0.65	3.00	3.00	3.00
19 Stationery Expenses	1.01	3.50	3.50	3.50
26 Advertising and Publicity	--	2.00	2.00	2.00
29 Telephone / Mobile Charges	0.16	1.00	1.00	1.00
31 Grant-in-aid	0.23	0.23	0.23	0.23
34 Scholarship/Stipend	--	--	--	--
36 Procurement of I.T. Equipments	--	3.50	3.50	4.50
38 Furniture Expenses	4.73	11.00	11.00	8.00
39 Electricity Charges	--	0.50	0.50	0.50
40 Water Charges	0.05	0.50	0.50	0.50
50 Other charges	2668.78	4101.00	4101.00	4031.02