



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 27 OFFICIAL LANGUAGE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 27	583.70	2170.00	2170.00	1599.99
01 Salaries	257.78	350.00	350.00	430.00
02 Wages	1.48	1.80	1.80	2.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	5.38	30.00	30.00	40.00
07 Outsourcing of Utility Attendants	3.18	4.00	4.00	8.00
08 Maintenance of I.T. Equipments	0.39	3.00	3.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	0.04	0.60	0.60	2.00
10 Maintenance of Cars and Other Vehicles	0.63	2.00	2.00	2.50
11 Domestic travel expenses	0.84	5.00	5.00	5.00
13 Office expenses	20.59	26.00	26.00	26.00
16 Publications	--	0.50	0.50	1.00
17 Refreshment Charges	0.44	0.50	0.50	1.00
19 Stationery Expenses	0.40	1.55	1.55	2.00
20 Other Administrative Expenses	--	0.50	0.50	1.00
26 Advertising and Publicity	1.36	2.00	2.00	2.50
27 Minor Works	0.73	5.00	5.00	40.00
28 Professional Services	--	1.00	1.00	2.00
29 Telephone / Mobile Charges	0.34	1.00	1.00	1.50
31 Grant-in-aid	61.58	419.00	419.00	455.00
34 Scholarship/Stipend	--	5.00	5.00	8.00
35 Grant-in-aid (Salaries)	201.62	320.00	320.00	250.00
36 Procurement of I.T. Equipments	2.00	5.00	5.00	7.50
37 Exhibition / Fair Expenses	--	0.50	0.50	1.00
38 Furniture Expenses	--	2.00	2.00	6.00
39 Electricity Charges	--	1.50	1.50	3.00
40 Water Charges	--	0.25	0.25	0.49
50 Other charges	24.92	82.30	82.30	197.00
53 Major Works	--	900.00	900.00	100.00

