



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 29 PUBLIC GRIEVANCES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 29</b>	<b>121.41</b>	<b>298.50</b>	<b>298.51</b>	<b>400.00</b>
01 Salaries	68.37	100.00	100.00	105.00
02 Wages	1.20	2.00	2.00	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	3.52	66.00	66.00	162.00
07 Outsourcing of Utility Attendants	--	5.50	5.50	1.50
08 Maintenance of I.T. Equipments	--	4.00	4.00	4.00
10 Maintenance of Cars and Other Vehicles	0.26	1.00	1.00	1.00
11 Domestic travel expenses	0.24	1.00	1.00	1.00
13 Office expenses	38.86	51.00	51.00	46.50
14 Rents, Rates, Taxes	--	--	0.01	10.00
19 Stationery Expenses	0.88	4.00	4.00	4.00
29 Telephone / Mobile Charges	0.32	6.00	6.00	6.00
34 Scholarship/Stipend	3.34	5.00	5.00	5.00
36 Procurement of I.T. Equipments	1.62	37.50	37.50	37.50
38 Furniture Expenses	0.82	2.00	2.00	2.00
39 Electricity Charges	0.62	9.00	9.00	8.00
40 Water Charges	--	0.50	0.50	0.50
50 Other charges	1.36	4.00	4.00	4.00