



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 30 SMALL SAVINGS AND LOTTERIES**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 30</b>	<b>2130.97</b>	<b>2621.38</b>	<b>2621.38</b>	<b>3911.30</b>
01 Salaries	98.14	131.00	131.00	120.00
02 Wages	0.96	1.20	1.20	1.10
06 Outsourcing of DEOs / Jr. Stenos and Other Services	11.41	100.00	100.00	100.00
08 Maintenance of I.T. Equipments	--	1.20	1.20	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.20	1.20	1.00
10 Maintenance of Cars and Other Vehicles	0.11	2.25	2.25	2.00
11 Domestic travel expenses	--	2.25	2.25	1.50
13 Office expenses	2.83	1.75	1.75	3.00
14 Rents, Rates, Taxes	5.15	8.50	8.50	14.50
19 Stationery Expenses	1.05	2.25	2.25	2.30
26 Advertising and Publicity	7.26	45.00	45.00	45.00
27 Minor Works	--	200.00	200.00	45.00
28 Professional Services	6.79	40.00	40.00	65.00
29 Telephone / Mobile Charges	0.07	0.60	0.60	0.30
31 Grant-in-aid	1970.00	205.01	205.01	230.00
32 Contributions	--	100.00	100.00	100.00
33 Subsidies	--	--	--	--
34 Scholarship/Stipend	0.75	1.36	1.36	1.60
35 Grant-in-aid (Salaries)	--	1700.01	1700.01	2100.00
36 Procurement of I.T. Equipments	4.43	4.50	4.50	4.50
38 Furniture Expenses	0.06	1.15	1.15	1.00
39 Electricity Charges	0.52	1.60	1.60	2.00
40 Water Charges	0.03	0.55	0.55	0.50
50 Other charges	21.41	70.00	70.00	70.00
53 Major Works	--	--	--	1000.00