



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 31 PANCHAYATS**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 31</b>	<b>15373.59</b>	<b>31332.67</b>	<b>31332.67</b>	<b>31252.77</b>
01 Salaries	4658.87	5347.26	5347.26	5924.21
02 Wages	4.77	7.60	7.60	10.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	11.15	35.00	35.00	30.00
08 Maintenance of I.T. Equipments	1.25	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	1.00	1.00	1.00
10 Maintenance of Cars and Other Vehicles	4.52	4.70	4.70	3.75
11 Domestic travel expenses	4.27	7.00	7.00	6.00
13 Office expenses	217.02	264.50	264.50	261.50
14 Rents, Rates, Taxes	228.79	225.00	225.00	289.50
17 Refreshment Charges	--	0.25	0.25	0.15
19 Stationery Expenses	24.30	24.00	24.00	19.00
20 Other Administrative Expenses	--	2.25	2.25	2.25
26 Advertising and Publicity	0.30	2.00	2.00	2.00
28 Professional Services	--	5.00	5.00	1.00
29 Telephone / Mobile Charges	0.58	4.25	4.25	3.25
31 Grant-in-aid	2380.08	12512.74	12512.74	17716.60
32 Contributions	59.33	59.91	59.91	50.01
33 Subsidies	--	0.01	0.01	0.01
34 Scholarship/Stipend	20.21	20.00	20.00	50.00
35 Grant-in-aid (Salaries)	2478.16	2566.16	2566.16	2354.90
36 Procurement of I.T. Equipments	17.77	35.00	35.00	40.00
38 Furniture Expenses	4.48	6.00	6.00	6.00
39 Electricity Charges	8.33	10.00	10.00	11.50
40 Water Charges	0.07	0.70	0.70	0.70
50 Other charges	24.68	252.00	252.00	383.51
53 Major Works	5224.66	9938.34	9938.34	4083.43

