



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

Demand No. 32 FINANCE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 32</b>	<b>28426.19</b>	<b>38700.00</b>	<b>55200.00</b>	<b>59650.00</b>
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
32 Contributions	--	50.00	50.00	50.00
33 Subsidies	426.19	600.00	600.00	600.00
50 Other charges	--	--	--	--
53 Major Works	--	--	--	3000.00
55 Loans and advances	--	--	--	--
60 Other capital expenditure	28000.00	38050.00	54550.00	56000.00