



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 33 REVENUE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 33	1684.32	2495.12	2495.13	3022.09
01 Salaries	--	4.00	4.00	4.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	3.08	4.00	4.00	4.00
08 Maintenance of I.T. Equipments	--	1.00	1.00	6.98
13 Office expenses	--	9.00	9.00	10.00
14 Rents, Rates, Taxes	--	10.00	10.00	10.00
31 Grant-in-aid	35.69	352.01	352.01	112.00
32 Contributions	1400.00	1700.00	1700.00	2240.00
35 Grant-in-aid (Salaries)	233.33	250.01	250.01	370.00
50 Other charges	12.22	65.10	65.10	65.10
53 Major Works	--	100.00	100.01	100.01
60 Other capital expenditure	--	--	--	100.00