



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 34 SCHOOL EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 34	182459.07	228833.03	229533.14	210000.01
01 Salaries	39249.28	49977.09	49977.09	45039.04
02 Wages	350.24	217.52	217.52	422.62
03 Overtime Allowance	--	--	--	--
05 Rewards	--	10.00	10.00	10.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	12.99	80.02	80.02	240.01
07 Outsourcing of Utility Attendants	627.41	651.10	651.10	1012.50
08 Maintenance of I.T. Equipments	16.16	29.51	29.51	18.43
09 Maintenance of Non I.T. Equipments / Machinery	9.24	39.20	39.20	22.04
10 Maintenance of Cars and Other Vehicles	3.02	12.01	12.01	10.02
11 Domestic travel expenses	0.94	11.53	11.53	11.04
13 Office expenses	85.75	562.93	562.93	214.95
14 Rents, Rates, Taxes	22.01	35.00	35.00	35.00
16 Publications	--	--	--	0.02
17 Refreshment Charges	3.34	33.15	33.15	3.17
18 Entertainment / Gift Expenses	0.24	6.60	6.60	1.60
19 Stationery Expenses	50.58	392.50	392.50	92.03
21 Supplies and Materials	12.60	21.00	21.00	66.01
24 POL	5.30	16.00	16.00	12.01
26 Advertising and Publicity	0.27	3.00	3.01	3.02
27 Minor Works	0.54	10.02	10.02	15.02
28 Professional Services	3.68	36.51	36.51	25.51
29 Telephone / Mobile Charges	0.79	12.60	12.62	7.53
30 Other contractual Services	838.06	900.00	900.00	1400.00
31 Grant-in-aid	8825.78	8900.53	8900.54	12377.78
32 Contributions	5240.13	9038.96	9039.00	10055.67
33 Subsidies	1.93	400.00	400.00	200.00
34 Scholarship/Stipend	342.38	691.11	691.11	601.02

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 34	182459.07	228833.03	229533.14	210000.01
35 Grant-in-aid (Salaries)	118162.15	142717.00	142717.00	120282.00
36 Procurement of I.T. Equipments	6.86	38.01	38.01	43.01
38 Furniture Expenses	12.53	30.11	30.11	29.98
39 Electricity Charges	89.28	135.10	135.10	99.61
40 Water Charges	62.66	67.16	67.16	86.17
50 Other charges	4651.97	6086.76	6086.79	10142.18
51 Motor vehicles	--	--	--	0.01
53 Major Works	--	21.00	21.00	21.00
55 Loans and advances	30.00	200.00	200.00	200.00
60 Other capital expenditure	3740.96	7450.00	8150.00	7200.01