



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 35 HIGHER EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 35	51453.80	55377.00	55377.00	70000.99
01 Salaries	8482.02	10455.02	10455.02	10175.02
02 Wages	9.14	15.00	15.00	15.00
05 Rewards	--	10.00	10.00	10.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	63.59	65.00	65.00	65.00
07 Outsourcing of Utility Attendants	463.20	325.00	325.00	320.00
08 Maintenance of I.T. Equipments	8.82	24.00	24.00	21.00
09 Maintenance of Non I.T. Equipments / Machinery	14.63	21.24	21.24	18.24
10 Maintenance of Cars and Other Vehicles	6.08	12.00	12.00	12.00
11 Domestic travel expenses	7.87	9.00	9.00	9.00
13 Office expenses	170.30	73.60	73.60	78.60
17 Refreshment Charges	4.44	14.00	14.00	11.00
18 Entertainment / Gift Expenses	--	2.25	2.25	2.25
19 Stationery Expenses	30.71	42.00	42.00	40.50
20 Other Administrative Expenses	4.92	18.25	18.25	18.25
21 Supplies and Materials	146.31	150.00	150.00	150.00
26 Advertising and Publicity	2.34	4.00	4.00	4.00
27 Minor Works	18.78	0.02	0.02	0.01
28 Professional Services	30.59	67.25	67.25	28.25
29 Telephone / Mobile Charges	63.81	33.75	33.75	33.75
30 Other contractual Services	--	--	--	--
31 Grant-in-aid	2999.50	4520.01	4520.01	8314.61
32 Contributions	313.90	951.00	951.00	3501.75
33 Subsidies	--	--	--	--
34 Scholarship/Stipend	265.86	215.51	215.51	215.51
35 Grant-in-aid (Salaries)	34848.26	34253.00	34253.00	42484.19
36 Procurement of I.T. Equipments	79.60	135.00	135.00	140.00
37 Exhibition / Fair Expenses	0.16	1.25	1.25	1.25

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(Rs. in lakhs)

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	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 35	51453.80	55377.00	55377.00	70000.99
38 Furniture Expenses	25.59	21.49	21.49	21.49
39 Electricity Charges	64.31	98.00	98.00	98.00
40 Water Charges	4.90	15.50	15.50	15.50
50 Other charges	1085.74	1424.86	1424.86	1896.82
53 Major Works	2238.43	2400.00	2400.00	2300.00
60 Other capital expenditure	--	--	--	--