



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 36 TECHNICAL EDUCATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 36	11879.45	14981.99	8482.00	11999.95
01 Salaries	534.11	733.34	733.34	805.34
02 Wages	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	13.68	30.01	30.01	31.01
07 Outsourcing of Utility Attendants	35.37	40.01	40.01	30.01
08 Maintenance of I.T. Equipments	3.72	5.50	5.50	105.00
09 Maintenance of Non I.T. Equipments / Machinery	1.32	5.50	5.50	4.00
10 Maintenance of Cars and Other Vehicles	1.79	5.00	5.00	3.00
11 Domestic travel expenses	1.48	11.00	11.00	9.00
13 Office expenses	43.19	41.10	41.10	43.10
17 Refreshment Charges	7.69	12.00	12.00	8.00
19 Stationery Expenses	17.67	14.00	14.00	15.20
20 Other Administrative Expenses	--	--	--	1.00
21 Supplies and Materials	1.28	1.50	1.50	1.30
24 POL	4.92	9.00	9.00	6.00
26 Advertising and Publicity	2.20	4.20	4.20	4.20
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	31.36	32.50	32.50	22.50
29 Telephone / Mobile Charges	0.28	0.75	0.75	0.50
30 Other contractual Services	--	--	--	--
31 Grant-in-aid	72.99	120.24	120.24	120.02
32 Contributions	--	--	--	--
34 Scholarship/Stipend	5.35	13.00	13.00	10.00
35 Grant-in-aid (Salaries)	2407.35	2600.00	2600.00	2860.00
36 Procurement of I.T. Equipments	903.34	1018.50	1018.50	1262.45
37 Exhibition / Fair Expenses	--	0.01	0.01	0.01
38 Furniture Expenses	7.43	7.00	7.00	5.00
39 Electricity Charges	6.17	8.04	8.04	8.00

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 36	11879.45	14981.99	8482.00	11999.95
40 Water Charges	0.02	0.25	0.25	0.25
50 Other charges	3292.79	3767.50	3767.50	4143.02
52 Machinery and equipment	--	0.04	0.04	0.04
53 Major Works	4483.95	6500.00	0.01	2500.00
60 Other capital expenditure	--	--	--	--