



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 39</b>	<b>860.39</b>	<b>1140.01</b>	<b>2280.02</b>	<b>1124.92</b>
01 Salaries	771.39	950.00	1894.50	980.00
02 Wages	--	--	--	0.01
07 Outsourcing of Utility Attendants	13.31	20.00	45.50	24.00
08 Maintenance of I.T. Equipments	1.64	5.00	10.00	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	2.00	4.00	2.00
10 Maintenance of Cars and Other Vehicles	0.40	1.20	2.40	1.20
11 Domestic travel expenses	0.52	1.50	3.00	1.30
13 Office expenses	7.89	15.00	28.00	17.99
17 Refreshment Charges	--	1.20	2.40	1.00
19 Stationery Expenses	2.03	2.50	6.00	2.00
21 Supplies and Materials	5.37	2.00	8.00	4.00
26 Advertising and Publicity	0.17	0.10	0.20	0.10
27 Minor Works	--	1.00	2.00	1.00
28 Professional Services	29.14	35.00	69.00	25.00
29 Telephone / Mobile Charges	0.35	0.50	1.00	0.50
30 Other contractual Services	--	0.01	0.02	0.01
34 Scholarship/Stipend	3.74	10.00	20.00	10.00
36 Procurement of I.T. Equipments	8.97	40.00	80.00	20.00
37 Exhibition / Fair Expenses	--	0.50	1.00	0.50
38 Furniture Expenses	7.91	10.00	20.00	8.00
39 Electricity Charges	0.18	1.00	2.00	1.00
40 Water Charges	1.01	1.50	3.00	1.30
50 Other charges	6.37	10.00	18.00	6.00
51 Motor vehicles	--	15.00	30.00	0.01
52 Machinery and equipment	--	--	--	--
53 Major Works	--	15.00	30.00	15.00

