



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 40 GOA COLLEGE OF ENGINEERING

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 40	4943.64	5520.00	5520.00	5999.99
01 Salaries	4031.06	4560.00	4560.00	4872.46
02 Wages	--	--	--	--
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	26.02	30.00	30.00	28.89
07 Outsourcing of Utility Attendants	0.19	10.00	10.00	9.63
08 Maintenance of I.T. Equipments	4.23	8.00	8.00	7.51
09 Maintenance of Non I.T. Equipments / Machinery	4.46	8.00	8.00	7.51
10 Maintenance of Cars and Other Vehicles	1.27	8.00	8.00	7.00
11 Domestic travel expenses	1.84	8.00	8.00	7.52
12 Foreign travel expenses	--	5.00	5.00	3.00
13 Office expenses	6.68	35.00	35.00	35.00
17 Refreshment Charges	0.50	2.00	2.00	1.00
19 Stationery Expenses	11.20	15.00	15.00	14.80
20 Other Administrative Expenses	0.43	2.00	2.00	2.00
21 Supplies and Materials	30.80	50.00	50.00	30.00
24 POL	5.88	10.00	10.00	8.00
26 Advertising and Publicity	1.65	3.00	3.00	2.50
27 Minor Works	9.84	10.00	10.00	9.50
28 Professional Services	9.72	15.00	15.00	25.00
29 Telephone / Mobile Charges	1.11	2.00	2.00	1.80
30 Other contractual Services	318.47	300.00	300.00	400.00
34 Scholarship/Stipend	6.73	10.01	10.01	60.00
36 Procurement of I.T. Equipments	61.43	49.99	49.99	40.00
38 Furniture Expenses	9.48	20.00	20.00	30.00
39 Electricity Charges	85.09	100.00	100.00	90.00
40 Water Charges	3.11	4.00	4.00	3.80
50 Other charges	64.79	75.00	75.00	78.07

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 40	4943.64	5520.00	5520.00	5999.99
51 Motor vehicles	34.90	30.00	30.00	25.00
52 Machinery and equipment	212.76	150.00	150.00	200.00
53 Major Works	--	--	--	--
60 Other capital expenditure	--	--	--	--