



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 41 GOA ARCHITECTURE COLLEGE

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 41	838.03	2020.16	2020.16	1993.41
01 Salaries	640.02	790.50	790.50	810.16
02 Wages	2.22	3.50	3.50	3.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	8.00	8.00	5.00
07 Outsourcing of Utility Attendants	7.39	12.00	12.00	25.00
08 Maintenance of I.T. Equipments	0.13	1.02	1.02	5.00
09 Maintenance of Non I.T. Equipments / Machinery	3.52	3.52	3.52	7.50
10 Maintenance of Cars and Other Vehicles	1.01	2.00	2.00	2.00
11 Domestic travel expenses	1.74	6.00	6.00	7.00
13 Office expenses	14.31	35.02	35.02	49.00
16 Publications	0.87	3.00	3.00	3.00
17 Refreshment Charges	0.36	0.50	0.50	0.50
19 Stationery Expenses	3.44	15.02	15.02	14.00
21 Supplies and Materials	1.73	5.00	5.00	5.00
26 Advertising and Publicity	1.40	2.02	2.02	9.00
27 Minor Works	0.27	2.02	2.02	4.00
28 Professional Services	44.87	81.00	81.00	90.00
29 Telephone / Mobile Charges	2.21	3.00	3.00	3.00
34 Scholarship/Stipend	2.02	5.00	5.00	6.25
36 Procurement of I.T. Equipments	53.73	50.02	50.02	54.00
37 Exhibition / Fair Expenses	--	2.00	2.00	2.00
38 Furniture Expenses	21.78	15.02	15.02	19.00
39 Electricity Charges	3.41	4.00	4.00	4.00
40 Water Charges	0.03	1.00	1.00	1.00
50 Other charges	31.57	120.00	120.00	115.00
53 Major Works	--	850.00	850.00	750.00