



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 42 SPORTS AND YOUTH AFFAIRS**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 42</b>	<b>47204.08</b>	<b>24070.90</b>	<b>26280.32</b>	<b>20290.02</b>
01 Salaries	1246.11	1288.00	2138.00	1549.35
02 Wages	1.67	21.00	23.50	2.00
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	160.00	70.00	70.00	36.00
07 Outsourcing of Utility Attendants	--	--	--	--
08 Maintenance of I.T. Equipments	0.24	--	--	6.00
09 Maintenance of Non I.T. Equipments / Machinery	1.02	2.00	4.00	2.00
10 Maintenance of Cars and Other Vehicles	0.50	3.00	6.00	30.00
11 Domestic travel expenses	3.72	6.00	10.00	6.00
13 Office expenses	43.07	48.50	88.00	76.20
14 Rents, Rates, Taxes	3.81	20.00	22.00	5.00
17 Refreshment Charges	10.00	3.00	6.00	3.10
18 Entertainment / Gift Expenses	--	--	--	--
19 Stationery Expenses	57.97	--	--	16.00
20 Other Administrative Expenses	4.94	5.00	10.00	5.00
21 Supplies and Materials	161.86	307.00	348.00	321.00
26 Advertising and Publicity	0.76	0.50	0.50	2.50
27 Minor Works	21.99	36.00	56.00	108.00
28 Professional Services	8.38	18.00	18.00	18.25
29 Telephone / Mobile Charges	0.13	0.95	1.90	0.10
30 Other contractual Services	--	15.00	15.00	20.00
31 Grant-in-aid	759.68	1069.00	1069.01	2940.01
32 Contributions	--	--	--	--
34 Scholarship/Stipend	23.25	39.00	39.00	37.00
35 Grant-in-aid (Salaries)	6154.00	5768.00	5768.01	5803.01
36 Procurement of I.T. Equipments	5.94	2.00	4.00	12.00
37 Exhibition / Fair Expenses	--	--	--	--

Demand No. 42 SPORTS AND YOUTH AFFAIRS

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 42</b>	<b>47204.08</b>	<b>24070.90</b>	<b>26280.32</b>	<b>20290.02</b>
38 Furniture Expenses	76.89	--	--	17.00
39 Electricity Charges	81.69	28.95	115.90	80.00
40 Water Charges	50.74	1.00	112.00	80.00
50 Other charges	37665.71	11719.00	11755.50	5514.50
53 Major Works	660.01	3600.00	4600.00	3600.00
60 Other capital expenditure	--	--	--	--