



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 44 GOA COLLEGE OF ART

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 44	562.37	877.00	877.00	750.00
01 Salaries	422.27	577.50	577.50	547.86
02 Wages	1.96	5.00	5.00	5.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	0.40	4.00	4.00	4.00
07 Outsourcing of Utility Attendants	32.74	50.00	50.00	30.00
08 Maintenance of I.T. Equipments	1.82	2.00	2.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	0.64	5.00	5.00	3.00
10 Maintenance of Cars and Other Vehicles	0.75	1.50	1.50	1.50
11 Domestic travel expenses	0.16	1.00	1.00	1.00
13 Office expenses	23.70	25.00	25.00	25.00
17 Refreshment Charges	--	0.50	0.50	0.50
19 Stationery Expenses	1.85	3.00	3.00	3.00
20 Other Administrative Expenses	1.89	15.00	15.00	10.00
21 Supplies and Materials	4.60	15.00	15.00	10.00
26 Advertising and Publicity	1.37	3.00	3.00	2.00
27 Minor Works	3.45	10.00	10.00	5.00
28 Professional Services	34.43	30.00	30.00	20.00
29 Telephone / Mobile Charges	0.21	0.50	0.50	0.50
34 Scholarship/Stipend	2.59	5.00	5.00	4.00
36 Procurement of I.T. Equipments	5.20	20.00	20.00	5.00
37 Exhibition / Fair Expenses	8.00	1.00	1.00	1.00
38 Furniture Expenses	5.20	20.00	20.00	20.00
39 Electricity Charges	--	1.00	1.00	1.00
40 Water Charges	--	2.00	2.00	1.00
50 Other charges	9.14	80.00	80.00	47.64
53 Major Works	--	--	--	--