



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 45 DEPARTMENT OF ARCHIVES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 45	1786.97	2151.00	2751.39	2563.90
01 Salaries	826.76	1110.00	1110.01	1180.00
02 Wages	0.15	1.50	1.50	1.50
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	10.01	115.01
07 Outsourcing of Utility Attendants	40.50	42.00	42.02	50.22
08 Maintenance of I.T. Equipments	2.32	7.50	7.51	2.21
09 Maintenance of Non I.T. Equipments / Machinery	1.33	2.30	2.31	1.31
10 Maintenance of Cars and Other Vehicles	0.50	2.00	2.00	2.00
11 Domestic travel expenses	0.50	1.00	1.01	1.01
12 Foreign travel expenses	--	--	--	50.00
13 Office expenses	346.51	205.00	805.03	47.03
14 Rents, Rates, Taxes	114.68	215.00	215.02	250.02
16 Publications	--	5.00	5.02	5.02
17 Refreshment Charges	1.50	1.40	1.41	1.41
18 Entertainment / Gift Expenses	--	0.20	0.20	0.20
19 Stationery Expenses	12.51	13.00	13.03	14.03
21 Supplies and Materials	--	--	0.01	0.01
26 Advertising and Publicity	1.73	2.00	2.02	4.02
27 Minor Works	--	--	0.01	0.01
28 Professional Services	--	1.00	1.03	1.03
29 Telephone / Mobile Charges	0.40	2.50	2.52	2.52
31 Grant-in-aid	--	--	--	--
34 Scholarship/Stipend	13.63	16.20	16.22	17.02
36 Procurement of I.T. Equipments	1.85	14.90	14.92	17.64
37 Exhibition / Fair Expenses	11.29	17.00	17.02	15.62
38 Furniture Expenses	3.02	3.50	3.51	10.51
39 Electricity Charges	3.49	5.00	5.01	17.01

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 45	1786.97	2151.00	2751.39	2563.90
40 Water Charges	1.12	3.00	3.01	2.51
50 Other charges	403.18	170.00	170.00	555.00
52 Machinery and equipment	--	--	0.03	0.03
53 Major Works	--	300.00	300.00	200.00
