



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 46 MUSEUM**

(Rs. in lakhs)

| Detailed Heads                                    | Actuals       | Budget Estimates | Revised Estimates | Budget Estimates |
|---|---------------|------------------|-------------------|------------------|
|   | 2023 - 2024   | 2024 - 2025      | 2024 - 2025       | 2025 - 2026      |
|   | Total         | Total            | Total             | Total            |
| 1   | 2             | 3                | 4                 | 5                |
| <b>TOTAL DEMAND NO. 46</b>                        | <b>286.89</b> | <b>1507.51</b>   | <b>1507.51</b>    | <b>1486.50</b>   |
| 01 Salaries                                       | 202.61        | 350.00           | 350.00            | 320.00           |
| 02 Wages  | --            | 1.00             | 1.00              | 1.00             |
| 03 Overtime Allowance                             | --            | 1.00             | 1.00              | 1.00             |
| 07 Outsourcing of Utility Attendants              | 53.57         | 3.25             | 3.25              | 3.25             |
| 08 Maintenance of I.T. Equipments                 | 0.09          | 2.25             | 2.25              | 2.25             |
| 09 Maintenance of Non I.T. Equipments / Machinery | --            | 1.25             | 1.25              | 1.25             |
| 10 Maintenance of Cars and Other Vehicles         | 1.93          | 3.10             | 3.10              | 3.10             |
| 11 Domestic travel expenses                       | 0.66          | 3.50             | 3.50              | 3.50             |
| 12 Foreign travel expenses                        | --            | --               | --                | --               |
| 13 Office expenses                                | 20.21         | 26.70            | 26.70             | 26.70            |
| 16 Publications                                   | --            | 5.00             | 5.00              | 5.00             |
| 17 Refreshment Charges                            | --            | 2.00             | 2.00              | 2.00             |
| 18 Entertainment / Gift Expenses                  | --            | 0.50             | 0.50              | 0.50             |
| 19 Stationery Expenses                            | 1.41          | 3.50             | 3.50              | 3.50             |
| 20 Other Administrative Expenses                  | --            | 0.01             | 0.01              | 14.00            |
| 21 Supplies and Materials                         | 0.15          | 1.00             | 1.00              | 1.00             |
| 26 Advertising and Publicity                      | --            | 5.20             | 5.20              | 3.20             |
| 27 Minor Works                                    | --            | 5.00             | 5.00              | 3.00             |
| 29 Telephone / Mobile Charges                     | 0.17          | 1.25             | 1.25              | 1.25             |
| 31 Grant-in-aid                                   | --            | 11.00            | 11.00             | 10.00            |
| 34 Scholarship/Stipend                            | 2.84          | 7.00             | 7.00              | 7.00             |
| 35 Grant-in-aid (Salaries)                        | --            | --               | --                | --               |
| 36 Procurement of I.T. Equipments                 | 2.00          | 10.00            | 10.00             | 10.00            |
| 37 Exhibition / Fair Expenses                     | --            | 4.00             | 4.00              | 4.00             |
| 38 Furniture Expenses                             | --            | --               | --                | --               |
| 39 Electricity Charges                            | --            | --               | --                | --               |
| 40 Water Charges                                  | --            | --               | --                | --               |

**Demand No. 46 MUSEUM**

(Rs. in lakhs)

| Detailed Heads             | Actuals       | Budget Estimates | Revised Estimates | Budget Estimates |
|----------------------------|---------------|------------------|-------------------|------------------|
|                            | 2023 - 2024   | 2024 - 2025      | 2024 - 2025       | 2025 - 2026      |
| 1                          | Total         | Total            | Total             | Total            |
|                            | 2             | 3                | 4                 | 5                |
| <b>TOTAL DEMAND NO. 46</b> | <b>286.89</b> | <b>1507.51</b>   | <b>1507.51</b>    | <b>1486.50</b>   |
| 50 Other charges           | 1.25          | 60.00            | 60.00             | 60.00            |
| 53 Major Works             | --            | 1000.00          | 1000.00           | 1000.00          |

---