



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 50 GOA COLLEGE OF PHARMACY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 50	1499.32	3005.00	3005.00	3564.82
01 Salaries	1225.79	1650.00	1650.00	1799.00
02 Wages	7.87	10.00	10.00	0.51
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	14.28	15.00	15.00	15.01
07 Outsourcing of Utility Attendants	29.84	35.00	35.00	90.01
08 Maintenance of I.T. Equipments	0.71	4.00	4.00	10.01
09 Maintenance of Non I.T. Equipments / Machinery	0.29	6.00	6.00	10.01
10 Maintenance of Cars and Other Vehicles	1.41	2.00	2.00	3.00
11 Domestic travel expenses	2.52	3.50	3.50	16.00
12 Foreign travel expenses	--	3.00	3.00	5.00
13 Office expenses	29.25	84.00	84.00	79.00
17 Refreshment Charges	0.06	1.00	1.00	1.01
19 Stationery Expenses	4.90	7.00	7.00	7.01
20 Other Administrative Expenses	--	0.50	0.50	0.51
21 Supplies and Materials	38.02	45.00	45.00	50.00
24 POL	1.75	2.50	2.50	4.00
26 Advertising and Publicity	0.21	1.00	1.00	2.00
27 Minor Works	--	0.50	0.50	1.00
28 Professional Services	10.22	17.00	17.00	30.00
29 Telephone / Mobile Charges	0.22	0.75	0.75	1.00
30 Other contractual Services	--	--	--	22.01
34 Scholarship/Stipend	1.04	13.00	13.00	13.00
36 Procurement of I.T. Equipments	24.45	15.00	15.00	45.01
38 Furniture Expenses	5.17	10.00	10.00	25.01
39 Electricity Charges	14.15	2.00	2.00	5.00
40 Water Charges	0.65	2.00	2.00	6.00
50 Other charges	0.71	2.00	2.00	12.01

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(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 50	1499.32	3005.00	3005.00	3564.82
52 Machinery and equipment	85.81	60.00	60.00	165.00
53 Major Works	--	1013.25	1013.25	1147.70
