



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 53 FOOD AND DRUGS ADMINISTRATION**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 53</b>	<b>2047.84</b>	<b>2499.98</b>	<b>2499.98</b>	<b>2761.88</b>
01 Salaries	1520.97	2020.00	2020.00	1886.00
02 Wages	--	2.00	2.00	2.00
07 Outsourcing of Utility Attendants	40.11	25.00	25.00	50.00
08 Maintenance of I.T. Equipments	3.58	3.00	3.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	1.15	1.00	1.00	50.00
10 Maintenance of Cars and Other Vehicles	2.81	2.00	2.00	5.50
11 Domestic travel expenses	5.79	6.00	6.00	6.36
13 Office expenses	17.41	12.96	12.96	26.00
17 Refreshment Charges	0.01	0.50	0.50	0.50
19 Stationery Expenses	24.97	13.00	13.00	25.00
21 Supplies and Materials	83.93	25.00	25.00	40.00
26 Advertising and Publicity	1.87	4.50	4.50	4.50
27 Minor Works	6.68	10.00	10.00	12.00
28 Professional Services	0.54	1.00	1.00	1.00
29 Telephone / Mobile Charges	1.28	2.00	2.00	2.00
32 Contributions	--	0.01	0.01	0.01
34 Scholarship/Stipend	21.49	30.00	30.00	35.00
36 Procurement of I.T. Equipments	2.13	5.00	5.00	10.00
38 Furniture Expenses	--	2.00	2.00	10.00
39 Electricity Charges	38.21	36.00	36.00	50.00
40 Water Charges	0.74	2.00	2.00	2.00
50 Other charges	274.17	277.01	277.01	285.01
52 Machinery and equipment	--	15.00	15.00	252.00
53 Major Works	--	5.00	5.00	2.00