



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 56 INFORMATION AND PUBLICITY**

(Rs. in lakhs)

| Detailed Heads   | Actuals         | Budget Estimates | Revised Estimates | Budget Estimates |
|--|-----------------|------------------|-------------------|------------------|
|  | 2023 - 2024     | 2024 - 2025      | 2024 - 2025       | 2025 - 2026      |
| 1  | Total           | Total            | Total             | Total            |
|  | 2               | 3                | 4                 | 5                |
| <b>TOTAL DEMAND NO. 56</b>                             | <b>10558.69</b> | <b>7787.25</b>   | <b>10787.25</b>   | <b>11162.65</b>  |
| 01 Salaries  | 548.58          | 778.35           | 778.35            | 895.00           |
| 02 Wages   | --              | 0.10             | 0.10              | 0.10             |
| 03 Overtime Allowance                                  | --              | 0.10             | 0.10              | 0.10             |
| 04 Pensionary charges                                  | 100.00          | 100.00           | 100.00            | 125.00           |
| 06 Outsourcing of DEOs / Jr. Stenos and Other Services | --              | 3.00             | 3.00              | 3.60             |
| 07 Outsourcing of Utility Attendants                   | 11.56           | 30.00            | 30.00             | 35.00            |
| 08 Maintenance of I.T. Equipments                      | 1.92            | 10.00            | 10.00             | 10.00            |
| 09 Maintenance of Non I.T. Equipments / Machinery      | 1.81            | 5.00             | 5.00              | 5.00             |
| 10 Maintenance of Cars and Other Vehicles              | 1.58            | 4.00             | 4.00              | 4.80             |
| 11 Domestic travel expenses                            | 4.25            | 9.90             | 9.90              | 9.90             |
| 13 Office expenses                                     | 163.81          | 150.80           | 150.80            | 475.80           |
| 14 Rents, Rates, Taxes                                 | --              | --               | --                | --               |
| 16 Publications  | 67.36           | 182.00           | 182.00            | 150.00           |
| 17 Refreshment Charges                                 | 0.05            | 2.00             | 2.00              | 2.00             |
| 19 Stationery Expenses                                 | 10.98           | 15.00            | 15.00             | 15.00            |
| 20 Other Administrative Expenses                       | --              | 2.00             | 2.00              | 2.00             |
| 26 Advertising and Publicity                           | 1990.68         | 700.00           | 1700.00           | 1100.00          |
| 27 Minor Works   | --              | 100.00           | 100.00            | 265.75           |
| 28 Professional Services                               | --              | --               | --                | --               |
| 29 Telephone / Mobile Charges                          | 0.46            | 1.00             | 1.00              | 1.20             |
| 30 Other contractual Services                          | --              | 0.00             | 0.00              | 15.00            |
| 31 Grant-in-aid  | 3258.71         | 2050.00          | 2050.00           | 2350.00          |
| 33 Subsidies   | --              | 0.00             | 50.00             | 50.00            |
| 34 Scholarship/Stipend                                 | 3.05            | 10.00            | 10.00             | 12.00            |
| 36 Procurement of I.T. Equipments                      | --              | 5.00             | 5.00              | 100.00           |
| 38 Furniture Expenses                                  | 0.24            | 2.00             | 2.00              | 2.00             |
| 39 Electricity Charges                                 | 2.82            | 3.00             | 3.00              | 3.40             |

**Demand No. 56 INFORMATION AND PUBLICITY**

(Rs. in lakhs)

| Detailed Heads               | Actuals         | Budget Estimates | Revised Estimates | Budget Estimates |
|------------------------------|-----------------|------------------|-------------------|------------------|
|                              | 2023 - 2024     | 2024 - 2025      | 2024 - 2025       | 2025 - 2026      |
| 1                            | Total           | Total            | Total             | Total            |
|                              | 2               | 3                | 4                 | 5                |
| <b>TOTAL DEMAND NO. 56</b>   | <b>10558.69</b> | <b>7787.25</b>   | <b>10787.25</b>   | <b>11162.65</b>  |
| 50 Other charges             | 4390.83         | 3624.00          | 5574.00           | 4860.00          |
| 53 Major Works               | --              | --               | --                | 670.00           |
| 60 Other capital expenditure | --              | --               | --                | --               |