



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 58 WOMEN AND CHILD DEVELOPMENT**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 58</b>	<b>31050.73</b>	<b>40676.40</b>	<b>40676.40</b>	<b>44942.42</b>
01 Salaries	3030.50	3333.51	3333.51	3474.04
02 Wages	1.51	1.10	1.10	2.18
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	45.76	60.00	60.00	68.78
07 Outsourcing of Utility Attendants	89.22	68.00	68.00	63.01
08 Maintenance of I.T. Equipments	4.93	7.70	7.70	4.00
09 Maintenance of Non I.T. Equipments / Machinery	1.35	5.50	5.50	5.50
10 Maintenance of Cars and Other Vehicles	10.04	9.80	9.80	10.01
11 Domestic travel expenses	5.66	16.00	16.00	11.14
13 Office expenses	47.91	42.20	42.20	43.55
14 Rents, Rates, Taxes	40.60	5.00	5.00	8.05
17 Refreshment Charges	--	1.40	1.40	1.60
18 Entertainment / Gift Expenses	--	0.15	0.15	0.20
19 Stationery Expenses	25.72	18.15	18.15	11.00
21 Supplies and Materials	659.00	661.61	661.61	780.22
24 POL	2.35	7.00	7.00	5.00
26 Advertising and Publicity	27.60	14.10	14.10	10.13
27 Minor Works	0.05	0.20	0.20	0.22
28 Professional Services	--	--	--	--
29 Telephone / Mobile Charges	0.82	1.41	1.41	1.50
31 Grant-in-aid	245.25	519.70	519.70	412.11
32 Contributions	3087.75	3984.31	3984.31	4425.60
33 Subsidies	--	--	--	--
34 Scholarship/Stipend	7.93	10.00	10.00	12.00
36 Procurement of I.T. Equipments	29.98	20.05	20.05	11.00
37 Exhibition / Fair Expenses	--	0.10	0.10	0.10
38 Furniture Expenses	6.30	13.55	13.55	6.60

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39 Electricity Charges	10.34	10.70	10.70	13.10
40 Water Charges	7.13	7.00	7.00	7.00
50 Other charges	23635.37	31758.16	31758.16	35504.78
53 Major Works	27.66	100.00	100.00	50.00