



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 60 EMPLOYMENT

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 60	562.61	925.00	925.00	910.00
01 Salaries	225.20	295.00	295.00	308.00
02 Wages	1.00	2.00	2.00	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	2.00	2.00	2.00
07 Outsourcing of Utility Attendants	3.29	3.50	3.50	3.50
08 Maintenance of I.T. Equipments	--	4.00	4.00	2.00
09 Maintenance of Non I.T. Equipments / Machinery	0.08	3.00	3.00	2.00
10 Maintenance of Cars and Other Vehicles	--	18.00	18.00	15.00
11 Domestic travel expenses	0.14	3.50	3.50	3.50
13 Office expenses	6.42	21.60	21.60	14.10
14 Rents, Rates, Taxes	--	1.50	1.50	1.50
17 Refreshment Charges	0.17	5.00	5.00	4.00
18 Entertainment / Gift Expenses	--	1.50	1.50	1.50
19 Stationery Expenses	1.15	15.50	15.50	9.50
26 Advertising and Publicity	0.10	7.00	7.00	6.00
28 Professional Services	2.74	3.10	3.10	3.10
29 Telephone / Mobile Charges	0.34	2.50	2.50	2.50
34 Scholarship/Stipend	2.79	8.00	8.00	8.00
36 Procurement of I.T. Equipments	--	10.00	10.00	9.00
38 Furniture Expenses	--	2.00	2.00	1.50
39 Electricity Charges	3.03	5.50	5.50	4.50
50 Other charges	316.16	510.80	510.80	506.80