



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 61	9676.11	10737.22	16289.02	10399.99
01 Salaries	3296.71	4336.01	7479.02	4516.00
02 Wages	--	1.05	2.05	0.55
03 Overtime Allowance	--	0.01	0.02	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	16.64	8.00	29.42	24.00
07 Outsourcing of Utility Attendants	257.41	190.00	425.00	252.00
08 Maintenance of I.T. Equipments	10.45	43.00	65.00	141.00
09 Maintenance of Non I.T. Equipments / Machinery	3.80	25.00	46.00	23.00
10 Maintenance of Cars and Other Vehicles	7.70	10.50	20.50	10.50
11 Domestic travel expenses	8.97	27.72	54.43	19.21
12 Foreign travel expenses	--	0.11	0.22	0.02
13 Office expenses	31.23	69.80	106.20	47.20
14 Rents, Rates, Taxes	--	0.01	0.03	0.01
17 Refreshment Charges	2.00	6.01	12.02	5.00
18 Entertainment / Gift Expenses	0.06	0.50	1.00	0.25
19 Stationery Expenses	43.98	16.51	50.52	29.50
21 Supplies and Materials	461.70	336.50	864.05	661.50
24 POL	12.78	15.00	27.00	15.00
26 Advertising and Publicity	5.40	25.01	38.97	27.00
27 Minor Works	--	3.10	6.20	3.10
28 Professional Services	195.61	272.47	365.92	147.47
29 Telephone / Mobile Charges	3.99	3.51	17.02	4.50
30 Other contractual Services	363.19	373.05	818.50	488.05
31 Grant-in-aid	812.50	488.12	491.09	0.02
32 Contributions	223.57	2.00	3.00	--
34 Scholarship/Stipend	196.44	174.00	318.65	705.50
36 Procurement of I.T. Equipments	70.10	52.01	258.02	404.00
37 Exhibition / Fair Expenses	449.68	301.01	681.02	376.01

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	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 61	9676.11	10737.22	16289.02	10399.99
38 Furniture Expenses	36.97	21.01	117.02	31.01
39 Electricity Charges	60.36	63.58	121.66	67.76
40 Water Charges	5.93	4.50	12.50	4.50
50 Other charges	153.02	134.12	422.97	362.33
51 Motor vehicles	--	--	--	15.00
52 Machinery and equipment	2725.92	1022.00	722.00	422.00
53 Major Works	220.00	2712.00	2712.00	1597.00
60 Other capital expenditure	--	--	--	--