



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 62 LAW**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO. 62</b>	<b>7391.60</b>	<b>14999.50</b>	<b>14999.53</b>	<b>10781.32</b>
01 Salaries	1749.44	2625.05	2625.05	3286.61
02 Wages	14.77	21.59	21.59	21.59
03 Overtime Allowance	--	1.00	1.00	1.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	357.06	440.49	440.49	240.49
07 Outsourcing of Utility Attendants	156.35	300.00	300.00	450.00
08 Maintenance of I.T. Equipments	15.59	44.04	44.04	44.04
09 Maintenance of Non I.T. Equipments / Machinery	112.25	170.50	170.50	185.00
10 Maintenance of Cars and Other Vehicles	31.26	101.00	101.00	66.00
11 Domestic travel expenses	12.98	12.25	12.25	12.00
13 Office expenses	70.82	83.85	83.85	218.00
14 Rents, Rates, Taxes	--	--	--	0.11
17 Refreshment Charges	1.58	5.00	5.00	7.50
18 Entertainment / Gift Expenses	--	1.00	1.00	3.00
19 Stationery Expenses	26.03	89.23	89.23	89.35
20 Other Administrative Expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	0.54	4.00	4.00	4.50
27 Minor Works	--	--	--	--
28 Professional Services	489.81	450.00	450.00	480.00
29 Telephone / Mobile Charges	12.05	12.50	12.50	12.50
31 Grant-in-aid	73.57	110.00	110.01	135.01
32 Contributions	54.07	100.00	100.00	100.00
34 Scholarship/Stipend	--	--	--	--
35 Grant-in-aid (Salaries)	--	--	0.02	0.02
36 Procurement of I.T. Equipments	139.88	328.47	328.47	550.00
38 Furniture Expenses	--	5.00	5.00	20.00
39 Electricity Charges	97.68	130.00	130.00	140.00
40 Water Charges	1.69	20.00	20.00	25.00

Demand No. 62 LAW

(Rs. in lakhs)

Detailed Heads	Actuals	Budget	Revised	Budget
	2023 - 2024	Estimates	Estimates	Estimates
	2024 - 2025	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 62</b>	<b>7391.60</b>	<b>14999.50</b>	<b>14999.53</b>	<b>10781.32</b>
50 Other charges	584.99	733.53	733.53	138.10
52 Machinery and equipment	--	--	--	--
53 Major Works	3389.19	9210.00	9210.00	4550.00