



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

**Demand No. 63 RAJYA SAINIK BOARD**

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 63</b>	<b>180.30</b>	<b>269.92</b>	<b>531.37</b>	<b>265.48</b>
01 Salaries	104.47	175.00	350.00	175.00
02 Wages	0.05	0.01	0.02	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	6.03	7.50	15.00	7.50
07 Outsourcing of Utility Attendants	2.61	15.00	30.00	15.00
08 Maintenance of I.T. Equipments	0.41	1.50	3.00	1.50
09 Maintenance of Non I.T. Equipments / Machinery	0.64	1.00	2.00	1.00
10 Maintenance of Cars and Other Vehicles	0.51	0.60	1.20	0.60
11 Domestic travel expenses	0.17	0.35	2.20	0.35
13 Office expenses	2.11	2.00	4.00	2.50
16 Publications	--	0.01	0.02	--
17 Refreshment Charges	--	0.10	0.20	0.10
19 Stationery Expenses	1.65	2.00	4.00	2.00
20 Other Administrative Expenses	--	0.01	0.01	--
21 Supplies and Materials	--	0.01	0.01	--
24 POL	--	0.01	1.12	1.20
26 Advertising and Publicity	--	0.50	1.00	0.50
27 Minor Works	0.50	0.50	1.00	0.50
28 Professional Services	--	0.01	0.01	--
29 Telephone / Mobile Charges	0.13	0.20	0.40	0.20
30 Other contractual Services	--	--	0.01	0.01
32 Contributions	19.98	41.56	72.16	41.56
34 Scholarship/Stipend	0.97	1.60	3.20	1.60
36 Procurement of I.T. Equipments	--	9.00	18.00	3.00
37 Exhibition / Fair Expenses	--	0.01	0.01	0.01
38 Furniture Expenses	--	1.00	2.00	1.00
39 Electricity Charges	0.50	0.75	1.50	0.75
40 Water Charges	0.03	0.07	0.14	0.07

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50 Other charges	5.00	9.52	19.02	9.51
51 Motor vehicles	--	--	0.02	0.01
52 Machinery and equipment	--	--	0.02	0.01
53 Major Works	34.54	0.10	0.10	--