



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 70 CIVIL SUPPLIES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 70	4356.43	6869.01	6869.06	5800.06
01 Salaries	1691.56	2046.80	2046.80	2541.50
02 Wages	1.42	3.00	3.00	3.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.00	0.00	35.00
07 Outsourcing of Utility Attendants	21.29	50.00	50.00	37.15
08 Maintenance of I.T. Equipments	0.94	2.00	2.00	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	0.00	0.00	1.50
10 Maintenance of Cars and Other Vehicles	3.57	5.00	5.00	7.00
11 Domestic travel expenses	1.52	8.00	8.00	3.80
13 Office expenses	45.23	81.00	81.00	115.30
14 Rents, Rates, Taxes	5.47	104.00	104.00	14.10
16 Publications	--	0.50	0.50	0.10
17 Refreshment Charges	0.08	0.20	0.20	0.05
18 Entertainment / Gift Expenses	--	0.30	0.30	0.10
19 Stationery Expenses	14.12	10.00	10.00	22.00
20 Other Administrative Expenses	--	0.50	0.51	23.87
21 Supplies and Materials	--	0.50	0.50	0.10
24 POL	1.01	0.50	0.50	1.00
26 Advertising and Publicity	13.71	14.00	14.00	12.50
27 Minor Works	--	--	--	--
28 Professional Services	5.52	8.00	8.00	8.00
29 Telephone / Mobile Charges	1.42	2.00	2.00	4.00
32 Contributions	--	--	--	0.01
33 Subsidies	2181.35	3941.50	3941.50	655.00
34 Scholarship/Stipend	17.06	30.00	30.00	20.00
36 Procurement of I.T. Equipments	29.45	80.00	80.00	60.00
38 Furniture Expenses	4.18	20.00	20.00	20.00
39 Electricity Charges	3.47	5.00	5.00	10.00

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 70	4356.43	6869.01	6869.06	5800.06
40 Water Charges	0.81	2.00	2.00	2.50
43 Suspense	-908.49	--	--	--
50 Other charges	1221.74	354.20	354.23	2197.46
53 Major Works	--	100.00	100.01	0.02