



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 71 COOPERATION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 71	3056.53	4023.33	4023.35	3970.08
01 Salaries	2012.47	2565.00	2565.00	2606.36
02 Wages	0.45	2.00	2.00	2.00
04 Pensionary charges	--	--	--	--
07 Outsourcing of Utility Attendants	147.78	150.00	150.00	140.00
08 Maintenance of I.T. Equipments	3.01	10.00	10.00	20.00
09 Maintenance of Non I.T. Equipments / Machinery	9.80	10.00	10.00	15.00
10 Maintenance of Cars and Other Vehicles	1.22	5.00	5.00	5.00
11 Domestic travel expenses	1.21	3.50	3.50	6.00
13 Office expenses	73.40	77.00	77.00	107.00
14 Rents, Rates, Taxes	71.63	80.00	80.00	80.00
17 Refreshment Charges	0.20	2.00	2.00	2.00
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	8.71	20.00	20.00	15.00
26 Advertising and Publicity	7.09	10.00	10.00	111.42
27 Minor Works	--	--	0.01	0.01
28 Professional Services	0.10	1.00	1.00	1.00
29 Telephone / Mobile Charges	0.49	3.00	3.00	3.00
31 Grant-in-aid	83.07	123.00	123.00	141.01
32 Contributions	16.33	58.33	58.33	27.00
33 Subsidies	27.79	336.57	336.57	110.50
34 Scholarship/Stipend	36.89	113.00	113.00	120.00
36 Procurement of I.T. Equipments	0.11	50.00	50.00	50.00
37 Exhibition / Fair Expenses	--	15.00	15.00	15.00
38 Furniture Expenses	4.19	10.00	10.00	10.00
39 Electricity Charges	9.90	12.00	12.00	12.00
40 Water Charges	0.71	3.00	3.00	3.00
50 Other charges	27.41	158.15	158.16	204.07

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 71	3056.53	4023.33	4023.35	3970.08
53 Major Works	4.51	100.00	100.00	50.00
54 Investments	500.00	16.24	16.24	27.20
55 Loans and advances	8.06	89.04	89.04	86.01
