



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 72 SCIENCE AND TECHNOLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 72	10948.80	20962.51	20962.54	15000.02
01 Salaries	90.13	250.00	250.00	265.00
02 Wages	--	--	0.02	2.41
03 Overtime Allowance	--	--	--	--
05 Rewards	5.00	5.00	5.00	5.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	2.30	2.30	3.70
07 Outsourcing of Utility Attendants	3.22	4.00	4.00	4.00
08 Maintenance of I.T. Equipments	0.14	0.50	0.50	0.50
09 Maintenance of Non I.T. Equipments / Machinery	--	0.20	0.20	0.20
10 Maintenance of Cars and Other Vehicles	0.75	1.00	1.00	1.00
11 Domestic travel expenses	--	1.00	1.00	5.00
12 Foreign travel expenses	--	--	0.01	0.01
13 Office expenses	3.63	8.00	8.00	6.90
16 Publications	--	5.00	5.00	5.00
17 Refreshment Charges	--	0.20	0.20	0.20
19 Stationery Expenses	2.57	5.00	5.00	5.00
26 Advertising and Publicity	0.13	3.00	3.00	3.00
29 Telephone / Mobile Charges	0.23	0.50	0.50	1.20
31 Grant-in-aid	3906.30	7143.40	7143.40	5790.10
32 Contributions	3926.84	6500.01	6500.01	6623.00
34 Scholarship/Stipend	2.20	5.00	5.00	5.00
35 Grant-in-aid (Salaries)	228.25	397.50	397.50	385.00
36 Procurement of I.T. Equipments	--	2.00	2.00	3.90
37 Exhibition / Fair Expenses	--	0.10	0.10	0.10
38 Furniture Expenses	0.15	1.00	1.00	2.00
39 Electricity Charges	0.38	1.00	1.00	1.00
40 Water Charges	0.04	0.70	0.70	0.70
50 Other charges	12.89	76.10	76.10	76.10

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 72	10948.80	20962.51	20962.54	15000.02
53 Major Works	--	280.00	280.00	300.00
60 Other capital expenditure	2765.95	6270.00	6270.00	1505.00
