



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 73 STATE ELECTION COMMISSION

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 73	271.81	810.07	810.07	800.00
01 Salaries	161.64	414.00	414.00	463.90
02 Wages	3.49	6.50	6.50	6.75
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	0.00	0.00	4.00
07 Outsourcing of Utility Attendants	--	0.00	0.00	1.50
08 Maintenance of I.T. Equipments	0.14	4.01	4.01	9.50
09 Maintenance of Non I.T. Equipments / Machinery	0.04	1.51	1.51	3.50
10 Maintenance of Cars and Other Vehicles	0.99	2.50	2.50	3.00
11 Domestic travel expenses	--	4.00	4.00	4.00
13 Office expenses	102.56	309.00	309.00	10.00
17 Refreshment Charges	--	0.51	0.51	10.50
18 Entertainment / Gift Expenses	--	0.50	0.50	0.50
19 Stationery Expenses	0.63	4.01	4.01	104.50
20 Other Administrative Expenses	--	0.01	0.01	5.00
24 POL	--	0.01	0.01	5.00
26 Advertising and Publicity	0.49	7.00	7.00	52.50
27 Minor Works	--	2.00	2.00	2.00
28 Professional Services	0.81	25.00	25.00	63.75
29 Telephone / Mobile Charges	0.58	1.00	1.00	1.00
34 Scholarship/Stipend	--	2.00	2.00	2.00
36 Procurement of I.T. Equipments	--	2.01	2.01	22.00
38 Furniture Expenses	--	2.00	2.00	2.00
39 Electricity Charges	0.42	1.00	1.00	1.10
40 Water Charges	0.02	0.50	0.50	0.50
50 Other charges	--	21.00	21.00	21.50