



**GOVERNMENT OF GOA**

**UNITS OF APPROPRIATION  
IN  
DEMANDS FOR GRANTS**

**2025 - 2026**

**VOLUME - III**

**MARCH, 2025**

Demand No. 79 GOA GAZETTEER

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND NO. 79</b>	<b>112.68</b>	<b>132.95</b>	<b>132.96</b>	<b>150.00</b>
01 Salaries	64.06	83.00	83.00	82.00
02 Wages	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	10.00	10.00	10.00
07 Outsourcing of Utility Attendants	2.91	3.00	3.00	3.00
08 Maintenance of I.T. Equipments	0.12	0.25	0.25	0.25
11 Domestic travel expenses	--	0.25	0.25	0.50
13 Office expenses	24.69	25.00	25.00	20.00
14 Rents, Rates, Taxes	--	0.10	0.10	--
16 Publications	5.31	3.00	3.00	6.00
17 Refreshment Charges	--	0.20	0.20	0.25
19 Stationery Expenses	0.31	0.25	0.25	0.50
26 Advertising and Publicity	--	0.50	0.50	--
27 Minor Works	--	0.10	0.10	1.00
28 Professional Services	--	--	0.01	7.00
29 Telephone / Mobile Charges	--	0.10	0.10	0.10
33 Subsidies	--	--	--	--
34 Scholarship/Stipend	0.13	3.00	3.00	3.00
36 Procurement of I.T. Equipments	4.74	2.00	2.00	3.50
37 Exhibition / Fair Expenses	3.95	0.00	0.00	7.00
38 Furniture Expenses	3.01	2.00	2.00	1.50
39 Electricity Charges	0.01	0.20	0.20	0.70
50 Other charges	3.44	0.00	0.00	3.70