



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 80 LEGAL METROLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 80	695.22	1573.00	1573.01	1572.90
01 Salaries	562.93	820.00	820.00	812.00
02 Wages	1.15	2.00	2.00	4.30
03 Overtime Allowance	--	0.10	0.10	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	0.01	15.00
07 Outsourcing of Utility Attendants	20.96	25.00	25.00	20.00
08 Maintenance of I.T. Equipments	7.86	2.00	2.00	10.00
09 Maintenance of Non I.T. Equipments / Machinery	0.14	1.60	1.60	1.90
10 Maintenance of Cars and Other Vehicles	0.94	1.60	1.60	2.00
11 Domestic travel expenses	6.15	4.00	4.00	7.00
13 Office expenses	6.64	27.00	27.00	46.00
14 Rents, Rates, Taxes	11.51	12.50	12.50	43.00
16 Publications	0.41	0.50	0.50	3.50
17 Refreshment Charges	--	0.20	0.20	0.40
19 Stationery Expenses	3.77	5.00	5.00	5.00
21 Supplies and Materials	7.73	12.00	12.00	12.00
26 Advertising and Publicity	--	1.00	1.00	4.00
27 Minor Works	--	1.00	1.00	2.00
28 Professional Services	0.10	0.50	0.50	0.50
29 Telephone / Mobile Charges	0.18	0.30	0.30	0.40
31 Grant-in-aid	30.00	500.00	500.00	--
34 Scholarship/Stipend	5.13	15.60	15.60	14.40
36 Procurement of I.T. Equipments	15.25	8.00	8.00	14.00
38 Furniture Expenses	2.14	2.00	2.00	3.00
39 Electricity Charges	1.63	0.80	0.80	1.50
40 Water Charges	0.55	0.30	0.30	1.00
50 Other charges	--	10.00	10.00	360.00
53 Major Works	10.05	120.00	120.00	190.00

