



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 82 INFORMATION TECHNOLOGY

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 82	8357.05	15495.87	30991.76	15000.00
01 Salaries	391.34	1000.00	2000.00	575.00
02 Wages	0.25	2.00	4.00	2.00
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	27.51	100.00	200.00	125.00
07 Outsourcing of Utility Attendants	2.09	9.50	19.00	10.50
08 Maintenance of I.T. Equipments	0.17	20.00	40.00	20.00
09 Maintenance of Non I.T. Equipments / Machinery	10.19	80.00	160.00	85.00
10 Maintenance of Cars and Other Vehicles	0.98	2.50	5.00	2.50
11 Domestic travel expenses	0.84	7.50	15.00	7.50
12 Foreign travel expenses	--	7.50	15.00	7.50
13 Office expenses	23.96	51.00	102.00	101.00
14 Rents, Rates, Taxes	1.66	30.00	60.00	25.00
16 Publications	--	--	--	--
17 Refreshment Charges	0.08	3.00	6.00	4.00
18 Entertainment / Gift Expenses	--	2.50	5.00	7.50
19 Stationery Expenses	1.95	10.00	20.00	10.00
20 Other Administrative Expenses	--	1.00	2.00	1.00
21 Supplies and Materials	--	1.00	2.00	1.00
26 Advertising and Publicity	28.08	57.50	115.00	57.50
27 Minor Works	--	11.00	22.00	11.00
28 Professional Services	0.10	1.00	2.00	1.00
29 Telephone / Mobile Charges	--	2.00	4.00	2.50
31 Grant-in-aid	245.13	3680.02	7815.00	3880.01
34 Scholarship/Stipend	1.97	8.00	16.00	8.00
35 Grant-in-aid (Salaries)	--	--	0.01	70.00
36 Procurement of I.T. Equipments	0.28	10.00	20.00	25.00
37 Exhibition / Fair Expenses	--	10.00	20.00	10.00

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1	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND NO. 82	8357.05	15495.87	30991.76	15000.00
38 Furniture Expenses	0.37	10.00	20.00	12.50
39 Electricity Charges	39.76	150.00	290.00	150.00
40 Water Charges	2.05	3.80	17.60	5.00
50 Other charges	1960.06	6625.03	12795.11	7482.96
53 Major Works	--	--	--	--
60 Other capital expenditure	5618.23	3600.02	7200.04	2300.03