



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2025 - 2026

VOLUME - III

MARCH, 2025

Demand No. 83 MINES

(Rs. in lakhs)

Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2023 - 2024	2024 - 2025	2024 - 2025	2025 - 2026
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO. 83	1089.42	3101.85	4107.50	3060.78
01 Salaries	587.61	844.50	1609.50	844.50
02 Wages	0.62	1.75	3.50	1.75
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	13.35	30.00	89.40	65.00
07 Outsourcing of Utility Attendants	17.55	25.00	50.00	25.00
08 Maintenance of I.T. Equipments	0.13	1.00	2.00	1.00
09 Maintenance of Non I.T. Equipments / Machinery	0.18	1.00	2.00	1.00
10 Maintenance of Cars and Other Vehicles	1.80	14.00	24.00	14.00
11 Domestic travel expenses	1.93	11.50	21.50	11.50
12 Foreign travel expenses	19.70	40.00	40.00	55.00
13 Office expenses	56.60	96.30	186.30	96.30
14 Rents, Rates, Taxes	--	0.50	1.00	0.50
17 Refreshment Charges	--	1.00	1.00	1.00
19 Stationery Expenses	6.92	10.00	20.00	10.00
26 Advertising and Publicity	17.74	50.00	50.00	50.00
28 Professional Services	134.60	500.00	500.00	408.93
29 Telephone / Mobile Charges	0.31	1.00	1.00	1.00
33 Subsidies	33.12	591.00	591.00	591.00
34 Scholarship/Stipend	8.10	20.00	40.00	20.00
36 Procurement of I.T. Equipments	15.00	27.00	39.00	27.00
39 Electricity Charges	2.26	3.00	3.00	3.00
40 Water Charges	0.02	0.20	0.20	0.20
50 Other charges	171.88	533.10	533.10	533.10
53 Major Works	--	300.00	300.00	300.00